

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2022 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2023 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.423	\$22,403,567.67	13.79%	\$1,152.98	Municipal Purpose Tax	ACTUAL	
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.060	\$3,178,250.00	1.96%	\$163.54	Municipal Open Space	ACTUAL	\$3,175,010.00
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.196	\$10,366,695.00	6.38%	\$534.24	Fire Districts (total levies)	ACTUAL	\$10,366,694.33
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.212	\$64,208,460.00	39.51%	\$3,303.56	Local School District	ESTIMATED	\$65,492,629.20
Regional School District	0.754	\$39,914,248.00	24.56%	\$2,055.19	Regional School District	ESTIMATED	\$40,712,532.96
County Purposes	0.363	\$19,241,385.19	11.84%	\$989.43	County Purposes	ESTIMATED	\$19,626,212.89
County Library	0.033	\$1,711,266.35	1.05%	\$89.95	County Library	ESTIMATED	\$1,745,491.68
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.028	\$1,492,304.17	0.92%	\$76.32	County Open Space	ESTIMATED	\$1,522,150.25
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2022 Budget)	3.069	\$162,516,176.38	100.00%	\$8,365.20	Total ESTIMATED amount to be raised by taxes		\$142,640,721.31
Total Taxable Valuation as of October 1, 2022 <u>\$5,291,683,807.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy 18,792,109.69		
Current Year Average Residential Assessment <u>\$272,571.00</u>					Budget Appropriations, before Reserve for Uncollected Taxes 43,388,219.96		
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy \$142,640,721.31		
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT \$167,236,831.58		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) \$1,894,268.31		
0.423	0.501	18.35%			Total Amount to be Raised by Taxes \$169,131,099.89		
<u>Comparison - Municipal Purposes Tax Levy</u>					% of Tax Collections used to Calculate RUT <u>98.88%</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$22,403,567.67	\$0.00	-100.00%	(\$22,403,567.67)				
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					<u>Tax Collections - ACTUAL as of Prior Year</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Revenue, Collections CY 2022 161,965,093.89		
\$1,152.98	\$1,364.49	18.35%	\$211.52		Total Tax Levy, CY 2022 163,134,517.41		
					% of Taxes Collected, CY 2022 <u>99.28%</u>		
					Delinquent Taxes - December 31, 2022 <u>\$1,491,209.30</u>		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Golf Utility	Utility	Utility	Utility	Utility
08	Surplus	36.40%	\$2,305,857.28	\$6,334,421.00	\$8,640,278.28	\$6,000,000.00	\$1,593,630.38		\$1,046,647.90				
08	Local Revenue	-24.99%	(\$1,156,601.50)	\$4,628,601.50	\$3,472,000.00	\$1,830,000.00	\$12,000.00		\$1,630,000.00				
09	State Aid (without offsetting appropriation)	16.34%	\$517,123.00	\$3,164,693.00	\$3,681,816.00	\$3,681,816.00							
08	Uniform Construction Code Fees	-1.42%	(\$15,177.00)	\$1,065,177.00	\$1,050,000.00	\$1,050,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	22.18%	\$105,363.41	\$475,056.59	\$580,420.00	\$580,420.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	12.01%	\$155,939.64	\$1,298,234.05	\$1,454,173.69	\$1,454,173.69							
08	Other Special Items	-32.64%	(\$2,420,659.52)	\$7,416,359.52	\$4,995,700.00	\$3,495,700.00	\$1,500,000.00						
15	Receipts from Delinquent Taxes	-14.38%	(\$117,561.39)	\$817,561.39	\$700,000.00	\$700,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	12.34%	\$2,909,759.31	\$23,580,619.27	\$26,490,378.58	\$26,490,378.58							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	-0.43%	(\$13,778.26)	\$3,188,788.26	\$3,175,010.00		\$3,175,010.00						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	4.37%	\$2,270,264.97	\$51,969,511.58	\$54,239,776.55	\$45,282,488.27	\$6,280,640.38	\$0.00	\$2,676,647.90	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Golf Utility	Utility	Utility	Utility	Utility	
	Full-Time	Part-Time														
20	General Government	25.20	5.70	-0.49%	(\$14,698.76)	\$3,018,062.36	\$3,003,363.60	\$3,003,363.60								
21	Land-Use Administration	3.75		0.08%	\$330.00	\$395,045.00	\$395,375.00	\$395,375.00								
22	Uniform Construction Code	9.25	2.00	-2.96%	(\$21,800.00)	\$735,720.00	\$713,920.00	\$713,920.00								
23	Insurance			9.31%	\$379,000.00	\$4,072,000.00	\$4,451,000.00	\$4,451,000.00								
25	Public Safety	91.00	38.00	6.76%	\$673,042.00	\$9,960,666.00	\$10,633,708.00	\$10,633,708.00								
26	Public Works	41.45		1.56%	\$77,770.00	\$4,996,000.00	\$5,073,770.00	\$5,073,770.00								
27	Health and Human Services			-18.71%	(\$3,050.00)	\$16,300.00	\$13,250.00	\$13,250.00								
28	Parks and Recreation	18.35	31.00	-61.93%	(\$2,865,351.00)	\$4,626,631.00	\$1,761,280.00	\$340,890.00			\$1,420,390.00					
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified		0.30	204.09%	\$3,722,951.00	\$1,824,173.69	\$5,547,124.69	\$278,500.00	\$1,464,173.69	\$3,804,451.00						
31	Utilities and Bulk Purchases			-1.85%	(\$36,500.00)	\$1,968,000.00	\$1,931,500.00	\$1,931,500.00								
32	Landfill / Solid Waste Disposal			3.42%	\$100,500.00	\$2,934,399.00	\$3,034,899.00	\$3,034,899.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			9.59%	\$480,647.21	\$5,010,302.46	\$5,490,949.67	\$5,370,949.67			\$120,000.00					
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			23.97%	\$112,244.00	\$468,176.00	\$580,420.00	\$580,420.00								
43	Court and Public Defender	4.00	1.00	-1.60%	(\$5,189.00)	\$323,540.00	\$318,351.00	\$318,351.00								
44	Capital			58.92%	\$235,689.38	\$400,000.00	\$635,689.38	\$250,000.00	\$385,689.38							
45	Debt			-13.28%	(\$981,930.00)	\$7,395,080.00	\$6,413,150.00	\$5,529,150.00			\$884,000.00					
46	Deferred Charges			-98.99%	(\$711,819.79)	\$719,077.69	\$7,257.90	\$5,000.00			\$2,257.90					
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			3.85%	\$70,289.46	\$1,823,978.85	\$1,894,268.31	\$1,894,268.31								
55	Surplus General Budget			#DIV/0!	\$250,000.00		\$250,000.00				\$250,000.00					
	Total	193.00	78.00	2.88%	\$1,462,124.50	\$50,687,152.05	\$52,149,276.55	\$43,818,314.58	\$1,464,173.69	\$4,190,140.38	\$0.00	\$2,676,647.90	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

X				Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
				Municipal Relief Fund	\$330,165.00	Unknown if State will continue to fund this Aid
				Reserve for Municipal Relief Fund	\$165,083.00	One-Time Revenue

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2022 Value)				Property Tax Assessments - Exempt Properties (October 1, 2022 Value)				
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total	
1 Vacant Land	573	\$26,718,900.00	0.50%	15A Public Schools	17	\$178,009,700.00	28.76%	
2 Residential	15,551	\$4,238,623,486.00	80.10%	15B Other Schools	1	\$6,705,000.00	1.08%	
3A/3B Farm	112	\$12,536,000.00	0.24%	15C Public Property	234	\$141,610,100.00	22.88%	
4A Commercial	534	\$739,900,440.00	13.98%	15D Church and Charities	43	\$126,574,800.00	20.45%	
4B Industrial	14	\$28,674,700.00	0.54%	15E Cemeteries & Graveyards	2	\$329,200.00	0.05%	
4C Apartments	20	\$245,230,200.00	4.63%	15F Other Exempt	206	\$165,727,650.00	26.78%	
5A/5B Railroad	0		0.00%					
6A/6B Business Personal Property	1	\$100.00	0.00%					
Total	16,805	\$5,291,683,826.00	100.00%	Total	503	\$618,956,450.00	100.00%	
Average Ratio (%), Assessed to True Value		81.39%		Percentage of Exempt vs. Non-Exempt Properties				11.70%
Equalized Valuation, Taxable Properties		\$6,501,638,808.21						
Total # of property tax appeals filed in 2022		County Tax Board	20.00					
		State Tax Court	6.00					
Number of 2022 County Tax Board decisions appealed to Tax Court		1.00						
Number of pending property tax appeals in State Tax Court		8.00						
Amount paid out by municipality for tax appeals in 2022		\$0.00						

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2022 Total Tax Rate
G Commercial/Industrial Exemption	8	\$472,696.45	\$28,430,100.00	\$872,519.77
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	8	472,696.45	28,430,100.00	872,519.77

USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate
MEND (Sharp)	Aff. Housing	\$52,594.24	\$13,364,500.00	\$410,156.51															
B'Nai B'Rith	Aff. Housing	\$49,107.00	\$5,350,000.00	\$164,191.50															
Barclay Chase	Aff. Housing	\$656,261.11	\$32,290,300.00	\$990,989.31															
Inglis House	Aff. Housing	\$7,423.00	\$1,761,700.00	\$54,066.57															
Wiley	Aff. Housing	\$200,000.00	\$32,684,000.00	\$1,003,071.96															
Renaissance Square	Aff. Housing	\$827,793.80	\$30,723,800.00	\$942,913.42															
Evesham Senior Apartments	Aff. Housing	\$46,695.10	\$5,716,600.00	\$175,442.45															
Evesham Family Apartments	Aff. Housing	\$42,859.45	\$5,637,600.00	\$173,631.74															
Harvest House	Aff. Housing	\$112,645.25	\$4,404,700.00	\$135,180.24															
Total Long Term Exemptions - Column Total		1,995,378.95	131,953,200.00	4,049,643.70	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total	X																		

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	39,960.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$2,960.00
Supervisory Staff (Department Heads & Managers)	27.00	1.00	2,882,587.70	\$2,304,042.60		\$394,221.69	\$0.00	\$184,323.41
Police Officers (Including Superior Officers)	81.00	37.00	13,675,632.50	\$9,313,980.00	\$200,000.00	\$3,400,534.10	\$0.00	\$761,118.40
Fire Fighters (Including Superior Officers)			0.00					\$0.00
All Other Union Employees not listed above	50.42	0.00	3,646,325.77	\$2,566,610.00	\$403,000.00	\$439,146.97	\$0.00	\$237,568.80
All Other Non-Union Employees not listed above	34.58	35.00	2,967,281.89	\$1,969,010.00	\$466,531.00	\$336,897.61	\$0.00	\$194,843.28
Totals	193.00	78.00	23,211,787.86	\$16,190,642.60	\$1,069,531.00	\$4,570,800.37	\$0.00	\$1,380,813.89

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00	47.00	\$10,421.88	\$489,828.36
Parent & Child			\$0.00	13.00	\$16,677.72	\$216,810.36
Employee & Spouse (or Partner)			\$0.00	24.00	\$22,906.92	\$549,766.08
Family			\$0.00	52.00	\$29,136.12	\$1,515,078.24
Employee Cost Sharing Contribution (enter as negative -)						(\$600,000.00)
Subtotal	0.00		\$0.00	136.00		\$2,171,483.04
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00	1	\$22,906.92	\$22,906.92
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	1.00		\$22,906.92
GRAND TOTAL	0.00		\$0.00	137.00		\$2,194,389.96

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

NO

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Fraternal Order of Police	3756.43	\$806,996.05	X		
Teamsters - Public Works	2402.63	\$192,997.96	X		
Government Workers Union	395.63	\$102,858.26	X		
Teamsters - Clerical	669.14	\$52,705.58	X		
Non-Union	3324.32	\$325,628.51		X	
Township Manager	63.89	\$22,555.53		X	
Chief Financial Officer/Director of Finance	10.79	\$6,264.38		X	
Municipal Clerk	111.09	\$23,262.02		X	
Director of Community Development	35.87	\$8,986.35		X	
Police Chief	279.94	\$103,020.67		X	
Totals	11049.73	\$1,645,275.31			
Total Funds Reserved as of end of 2022		\$105,051.39			
Total Funds Appropriated in 2023		\$200,000.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	Deductions	Net					
	Debt		Debt	Current Year	2024	2025	All Additional Future	
				Budget	Budget	Budget	Years' Budgets	
Local School Debt	\$0.00		\$0.00	Utility Fund - Principal	\$754,000.00	\$790,000.00	\$274,000.00	\$1,746,000.00
Regional School Debt	\$97,078,000.00	\$97,078,000.00	\$0.00	Utility Fund - Interest	\$130,000.00	\$81,094.50	\$56,330.00	\$195,378.77
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Principal	\$1,500,000.00			
Golf	\$4,930,357.90	\$4,930,357.90	\$0.00	Bond Anticipation Notes - Interest	\$616,200.00			
			\$0.00	Bonds - Principal	\$2,815,000.00	\$3,135,000.00	\$3,250,000.00	\$28,430,000.00
			\$0.00	Bonds - Interest	\$1,157,500.00	\$1,032,058.76	\$904,273.76	\$3,755,995.70
			\$0.00	Loans & Other Debt - Principal	\$1,405,350.00	\$530,629.85	\$65,804.12	\$1,273,953.06
			\$0.00	Loans & Other Debt - Interest	\$125,600.00	\$551,949.02	\$45,884.96	\$220,990.51
			\$0.00	Total	\$8,503,650.00	\$6,120,732.13	\$4,596,292.84	\$35,622,318.04
<u>Municipal Purposes</u>				Total Principal	\$6,474,350.00	\$4,455,629.85	\$3,589,804.12	\$31,449,953.06
Debt Authorized (BNI)	\$1,584,040.44		\$1,584,040.44	Total Interest	\$2,029,300.00	\$1,665,102.28	\$1,006,488.72	\$4,172,364.98
Notes Outstanding	\$15,395,000.00		\$15,395,000.00	% of Total Current Year Budget	16.31%			
Bonds Outstanding	\$37,630,000.00		\$37,630,000.00					
Loans and Other Debt	\$3,761,869.11		\$3,761,869.11					
Total (Current Year)	\$160,379,267.45	\$102,008,357.90	\$58,370,909.55	Description	Debt Not Listed Above			
Population (2020 census)	45,538			Total Guarantees - Governmental				
Per Capita Gross Debt	\$3,521.88			Total Guarantees - Other				
Per Capita Net Debt	\$1,281.81			Total Capital/Equipment Leases				
3 Year Average Property Valuation		\$5,998,408,966.67		Total Other				
Net Debt as % of 3 Year Average Property Valuation		0.97%		Bond Rating	<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>	
				Rating	Aa2			
				Year of Last Rating	2020			
				Mark "X" if Municipality has no bond rating				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	Authority	Evesham MUA	Public Works	Public Works	Electrical & Plumbing Repairs	3/20/2022	3/19/2025	Billed for Services
Lead	County	County of Burlington	Public Works	Snow Removal		1/1/2022	12/31/2024	Billed for Services
Recipient	Authority	Evesham MUA	Public Works	Public Works	Street Sweeper	Life of Sweeper		
Lead	School District	Lenape Regional	Police	Police	School Resource Officers	7/1/2022	6/30/2023	\$150,000.00
Lead	School District	Evesham BOE	Police	Police	School Resource Officers	7/1/2022	6/30/2025	\$218,750.00
Lead	School District	St. Joan of Arc	Police	Police	School Resource Officers	7/1/2022	6/30/2023	\$50,000.00
Lead	School District	Sequoia	Police	Police	School Resource Officers	7/1/2023	6/30/2025	\$68,845.00
Lead	Municipality	Berlin Township	Finance	Accounting / Finance		7/19/2021	6/30/2023	\$17,650.00
Lead	Municipality	Borough of Haddonfield	Finance	Accounting / Finance		10/1/2022	6/30/2023	\$16,025.00
Recipient	County	County of Burlington	Police	EMS / Dispatch		7/8/2020	7/31/2025	
Lead	Municipality	Westampton Township	Tax	Tax Collection / Assessment		3/1/2022	12/31/2023	\$37,900.00
Lead	Municipality	Shamong Township	Tax	Tax Collection / Assessment		1/1/2021	12/31/2024	\$21,250.00
	Amount Received Page Total							\$580,420.00
	Amount Paid Page Total							\$0.00
	Page Total							\$580,420.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
								\$580,420.00
								\$0.00
								\$580,420.00

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)

Health insurance costs are estimates only. The Township is self-insured for medical and prescription coverage.