2026
MUNICIPAL BUDGET

Municipal Budget of the Township of Evesham Township, County of Burlington for the Fiscal Year 2026

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 8th day of April, 2026 and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 8th day of April, 2026

DocuSigned by: Rebecca Andrews
Clerk
984 TUCKERTON ROAD
Address
MARLTON, NJ 08053
Address
8569832900
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 7th day of May, 2026

Signed by: Michael J. ...
Registered Municipal Accountant
Voorhees, NJ 08043
Address
601 White Horse Rd
Address
856-435-6200
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 7th day of May, 2026

DocuSigned by: Amy Sauls
7E78D976BD384AB...
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: 07/17/2026

By: Signed by: Nada Akmal
F9E09D184578499...

Initial: NA

Local Examination? Yes

No X

SECTION 2 - UPON ADOPTION FOR YEAR 2026

RESOLUTION

Be it Resolved by the ________ of the Township of Evesham Township, County of Burlington that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) $ 29,864,365.85 (Item 2 below) for municipal purposes, and
(b) $ 0.00 (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
(c) $ 0.00 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
(d) $ 3,189,809.23 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
(e) $ 0.00 (Sheet 44) Arts and Culture Trust Fund Levy
(f) $ 0.00 (Item 5 Below) Minimum Library Tax

RECORDED VOTE
(Insert last name)

Ayes
COOPER
FISICARO
HUNTER
SMITH
VEASY

Nays

Abstained

Absent

SUMMARY OF REVENUES

1. General Revenues				
Surplus Anticipated			08-100	5,900,000.00
Miscellaneous Revenues Anticipated			13-099	12,054,350.12
Receipts from Delinquent Taxes			15-499	900,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)			07-190	29,864,365.85
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:				
Item 6, Sheet 42	07-195	0.00		
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	0.00		
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY				0.00
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:				
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)			07-191	0.00
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX			07-192	0.00
Total Revenues			13-299	48,718,715.97

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	xxxxxx	xxxxxxxxxxxxx
Within "CAPS"	xxxxxx	xxxxxxxxxxxxx
(a & b) Operations Including Contingent	34-201	$ 33,958,104.83
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	$ 5,789,485.00
(g) Cash Deficit	46-885	$ 0.00
Excluded from "CAPS"	xxxxxx	xxxxxxxxxxxxx
(a) Operations - Total Operations Excluded from "CAPS"	34-305	$ 948,986.91
(c) Capital Improvements	44-999	$ 269,500.00
(d) Municipal Debt Service	45-999	$ 5,499,500.00
(e) Deferred Charges - Municipal	46-999	$ 0.00
(f) Judgments	37-480	$ 0.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	$ 0.00
(g) Cash Deficit	46-885	$ 0.00
(k) For Local District School Purposes	29-410	$ 0.00
(m) Reserve for Uncollected Taxes	50-899	$ 2,253,139.23
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	0.00
Total Appropriations	34-499	$ 48,718,715.97

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 6th **day of** May **,** 2026 **It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the** 2026 **approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.**

Certified by me this 7th **day of** May **,** 2026 DocuSigned by: Rebecca Andrews 73991A0FF4B8... *Signature* **, Clerk**

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Evesham Township

Year Ending: December 31, 2026

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here [X] and certify below.

05/07/2026
Date

DocuSigned by:
Rebecca Andrews
Clerk of the Governing Body

2026 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2026 BUDGET)

CAP

MUNICIPALITY: TOWNSHIP OF EVESHAM **COUNTY:** BURLINGTON

Mayor's Name	Term Expires
Jaclyn Veasy	December 31, 2026

Municipal Officials

Rebecca Andrews	Municipal Clerk	1/3/2025	Date of Orig. Appt.
		C-2257	Cert. No.
Kathy Merkh	Tax Collector	T-8303	Cert. No.
Amy Sauls	Chief Financial Officer	N-1868	Cert. No.
Michael Cragin	Registered Municipal Accountant	20CR00056500	Lic. No.
Robert Wright	Municipal Attorney		

Governing Body Members

Name	Term Expires
Heather Cooper	12/31/2026
Krystal Hunter	12/31/2028
Joseph Fisicaro	12/31/2028
Christian Smith	12/31/2028

Official Mailing Address of Municipality

Township of Evesham
984 Tuckerton Road
Marlton, NJ 08053

Fax #: 856-983-5011

2026
MUNICIPAL BUDGET

Municipal Budget of the **TOWNSHIP** of **EVESHAM**, County of **BURLINGTON** for the Fiscal Year 2026.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 8th day of April, 2026 and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 8th day of April, 2026

andrewsr@evesham-nj.gov
Clerk
984 Tuckerton Road
Address
Marlton, NJ 08053
Address
856-983-2900
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 8th day of April, 2026

mcragin@pkfod.com
Registered Municipal Accountant
Voorhees, NJ 08043
Address

601 White Horse Road
Address
856-435-6200
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 8th day of April, 2026

saulsa@evesham-nj.gov
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: __________, 2026 By: ________________

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the TOWNSHIP of EVESHAM, County of BURLINGTON for the Fiscal Year 2026

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2026;

Be it Further Resolved, that said Budget be published on the offical website www.evesham-nj.org on April 24th, 2026;

Also, if applicable, it will be advertised in the following on-line publication of Burlington County Times on April 24th, 2026.

The Governing Body of the TOWNSHIP of EVESHAM does hereby approve the following as the Budget for the year 2026:

RECORDED VOTE
(Insert Last Name)

Ayes	Nays	Abstained	Absent
COOPER FISICARO HUNTER SMITH VEASY			

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the TOWNSHIP of EVESHAM, County of BURLINGTON, on April 8th, 2026.

A Hearing on the Budget and Tax Resolution will be held at Township of Evesham, on May 6th, 2026 at 7:00 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2026 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2026
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	xxxxxxxxxxxx
1. Appropriations within "CAPS" -	xxxxxxxxxxxx
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}	39,747,589.83
2. Appropriations excluded from "CAPS" -	xxxxxxxxxxxx
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}	6,717,986.91
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	6,717,986.91
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated *98.88%* Percent of Tax Collections	2,253,139.23
Building Aid Allowance for Schools-State Aid 2026 - $ 2025 - $	
4. Total General Appropriations (Item 9, Sheet 29)	48,718,715.97
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	18,854,350.12
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	xxxxxxxxxxxx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	29,864,365.85
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	-
(c) Minimum Library Tax	-

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2025 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Golf Course Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	48,076,000.00	3,400,000.00	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87	878,425.58						
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	48,954,425.58	3,400,000.00	-	-	-	-	-
Expenditures: Paid or Charged (Including Reserve for Uncollected Taxes)	46,527,411.95	3,209,098.98	-	-	-	-	-
Reserved	2,475,567.71	190,901.02	-	-	-	-	-
Unexpended Balances Canceled	(48,554.07)	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	48,954,425.58	3,400,000.00	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

Total General Appropriations for 2025	48,126,000.00
Cap Base Adjustment:	112,298.00
Subtotal	48,238,298.00
Exceptions Less:	
Total Other Operations	302,299.00
Total Uniform Construction Code	
Total Interlocal Service Agreement	440,252.00
Total Additional Appropriations	-
Total Capital Improvements	418,800.00
Total Debt Service	5,467,119.00
Transferred to Board of Education	
Type I School Debt	
Total Public & Private Programs	995,056.04
Judgements	
Total Deferred Charges	
Cash Deficit	
Reserve for Uncollected Taxes	2,089,794.63
Total Exceptions	9,713,320.67
Amount on Which CAP is Applied	38,524,977.33
2.0% CAP	770,499.55
Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)	39,295,476.88

CAP CALCULATION

Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)		39,295,476.88
Additions:		
New Construction (Assessor Certification)		81,532.40
2024 Cap Bank Available		108,883.55
2025 Cap Bank Available		-
		-
Total Additions		190,415.95
Maximum Appropriations within "CAPS" Sheet 19 @	2.0%	39,485,892.82
Additional Increase to COLA rate.	3.5%	
Amount of Increase allowable.	1.5%	577,874.66
Maximum Appropriations within "CAPS" Sheet 19 @	3.5%	40,063,767.48
Total General Appropriations for Municipal Purposes *(Sheet 19, H-1)*		39,747,589.83
Over or (Under) Appropriations Cap		(316,177.65)

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. **HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)**
2. **A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)**

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2026		$ 3,923,400.00
Estimated Amounts to be Contributed by Employees:		
Contribution from all eligible emp.	758,400.00	
		3,165,000.00
Budgeted Group Insurance - Inside CAP		2,780,000.00
Budgeted Group Insurance - Utilities		110,000.00
Budgeted Group Insurance - Outside CAP		275,000.00
TOTAL		3,165,000.00

Instead of receiving Health Benefits, 49 employees have elected an opt-out for 2026. This opt-out amount is budgeted separately.

Health Benefits Waiver Salaries and Wages	$ 235,000.00

"2010" LEVY CAP BANKS:

2023	
Maximum Allowable Amount to be Raised by Taxation	
Amount to be Raised by Taxation for Municipal Purpose	
Available for Banking (CY 2026)	
Amount Used in CY 2026	
Balance to Expire	-
2024	
Maximum Allowable Amount to be Raised by Taxation	27,205,727
Amount to be Raised by Taxation for Municipal Purpose	27,074,635
Available for Banking (CY 2026 - CY 2027)	131,092
Amount Used in CY 2026	85,935
Balance to Carry Forward (CY 2027)	45,157
2025	
Maximum Allowable Amount to be Raised by Taxation	28,439,190
Amount to be Raised by Taxation for Municipal Purpose	28,439,190
Available for Banking (CY 2026 - CY 2028)	-
Amount Used in CY 2026	
Balance to Carry Forward (CY 2027 - CY2028)	-
2026	
Maximum Allowable Amount to be Raised by Taxation	29,864,366
Amount to be Raised by Taxation for Municipal Purpose	29,864,366
Available for Banking (CY 2027 - CY 2029)	0
Total Levy CAP Bank	45,157

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	28,439,189.69
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	70,000.00
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	28,369,189.69
Plus 2% CAP Increase	567,383.79
ADJUSTED TAX LEVY	28,936,573.48
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	28,936,573.48

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS		28,936,573.48
Exclusions:		
Allowable Shared Service Agreements Increase		
Allowable Health Insurance Costs Increase	362,200.00	
Allowable Pension Obligations Increases	329,571.00	
Allowable LOSAP Increase		
Allowable Capital Improvements Increase		
Allowable Debt Service and Capital Leases Inc.	-	
Recycling Tax appropriation	70,000.00	
Deferred Charge to Future Taxation Unfunded		
Current Year Deferred Charges: Emergencies		
Add Total Exclusions		761,771.00
Less Cancelled or Unexpended Waivers		
Less Cancelled or Unexpended Exclusions		1,446.00
ADJUSTED TAX LEVY		29,696,898.48
Additions:		
New Ratables - Increase for new construction	15,239,700	
Prior Year's Local Purpose Tax Rate (per $100)	0.535	
New Ratable Adjustment to Levy		81,532.40
Amounts approved by Referendum		
Levy CAP Bank Applied		85,934.97
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION		29,864,365.85
AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES		29,864,365.85
OVER OR (UNDER) 2% LEVY CAP		(0.00)
(must be equal or under for Introduction)		

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
1. Surplus Anticipated	08-101	5,900,000.00	5,500,000.00	5,500,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	5,900,000.00	5,500,000.00	5,500,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Alcoholic Beverages	08-103	50,000.00	50,000.00	1,052,689.00
Other	08-104	80,000.00	75,000.00	88,706.55
Fees and Permits	08-105	115,000.00	120,000.00	120,090.80
Fines and Costs:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal Court	08-110	400,000.00	475,000.00	430,946.75
Other	08-109			
Interest and Costs on Taxes	08-112	290,000.00	275,000.00	356,084.24
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	850,000.00	950,000.00	913,500.58
Anticipated Utility Operating Surplus	08-114	1,100,000.00	1,100,000.00	1,100,000.00
Rental Property	08-118	250,000.00	250,000.00	302,282.05

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	3,135,000.00	3,295,000.00	4,364,299.97

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	3,202,430.00	3,202,430.00	3,202,429.60
Garden State Trust	09-206			
Watershed Aid	09-207			
Municipal Relief Fund				
Total Section B: State Aid Without Offsetting Appropriations	**09-001**	3,202,430.00	3,202,430.00	3,202,429.60

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Uniform Construction Code Fees	08-160	1,050,000.00	1,200,000.00	1,175,449.50
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	**08-002**	1,050,000.00	1,200,000.00	1,175,449.50

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Interlocal Service Agreement - Police Salaries - Lenape Regional High School District	11-110	123,500.00	114,000.00	139,674.00
Interlocal Service Agreement - Police Salaries - Evesham Township BOE	11-110	79,520.00	159,040.00	159,040.00
Interlocal Service Agreemen t- Police Salaries - St Joan of Arc	11-110		50,000.00	100,000.00
Interlocal Service Agreement - Police Salaries - Sequoia	11-110	-	57,000.00	85,500.00
Interlocal Service Agreement - Tax Collector - Shamong Township	11-103	23,000.00	22,312.00	23,755.35
Interlocal Service Agreement - Tax Collector - Westampton Township	11-103	37,900.00	37,900.00	37,922.52
Interlocal Service Agreement - CFO Services - Berlin Township	11-104		-	
Interlocal Service Agreement - CFO Services - Borough of Haddonfield	11-104		-	
Interlocal Service Agreement - Police Salaries - Evans	11-110	31,402.50		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	295,322.50	440,252.00	545,891.87

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Green Acres - Jakes Place	10-684		731,845.00	731,845.00
Green Acres - Local Stewardship	10-684		196,612.00	196,612.00
Recycling Tonnage Grant	10-569		44,588.22	44,588.22
NJDOT - Safe Streets to Transit	10-559			-
NJDOT - FY26 Improvements to N. Locust Ave	10-559	198,647.00		-
Mayors Wellness Campaign Inventive	10-661	1,000.00		-
Safe and Secure Communities Grant	10-503	45,150.00		-
159 - County Municipal Park Redevelopment Grant	10-672		175,000.00	175,000.00
159 - NJ DCA Local Recreation Grant	10-671		63,000.00	63,000.00
159 - DCA NJ Homes Launchpad Grant	10-639		50,000.00	50,000.00
159 - HUD FY24 Community Project Launchpad Grant	10-882		200,000.00	200,000.00
159 - Cross County Transportation Demand Mgmt Grant	10-664		5,000.00	5,000.00
Body Armor Replacement	10-505	8,866.41	7,010.82	7,010.82
159 - Burlington County Historic Partnership Grant	10-870		5,138.00	5,138.00
				-
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CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
159 - National Opioid Proceeds Settlement	12-831		75,932.67	75,932.67
159 - Opiod Evidence Based County Grant	12-832		5,000.00	5,000.00
159 - Clean Communities Grant	10-602		128,784.91	128,784.91
159 - Distracted Driving Crackdown Grant	10-508		12,250.00	12,250.00
159 - NJDOT - Improvements Waverly Rd	10-559		152,320.00	152,320.00
159 - Sustainable Communities Environmental Stewardship Grant	10-887		5,000.00	5,000.00
159 - 2026 MLK Day Commemorative Grant	10-621		1,000.00	1,000.00
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				-
				-
				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	**10-001**	253,663.41	1,858,481.62	1,858,481.62

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
Cable Television Fees	08-117	579,351.71	605,165.78	605,165.78
Reserve for Sale of Assets	08-124		-	
General Capital Surplus	08-228	320,000.00	-	
PILOT - Wiley Agreement	08-130	212,180.00	212,180.00	213,771.25
PILOT - Barclay Chase Agreement	08-130	680,000.00	650,000.00	733,519.17
PILOT - Renaissance	08-130	800,000.00	800,000.00	835,051.85
Evesham MUA - Operating Surplus	08-240	960,000.00	945,000.00	945,000.00
Hospital Community Service Fee	08-243	220,000.00	218,576.49	222,948.01
Cannabis	08-240	265,000.00	135,000.00	285,751.11
Close out of Self Insurance Trust	08-241		590,000.00	598,632.55
Reserve for Payments of Bonds	08-227		113,150.00	113,148.27
School Resource Officer- YALE		31,402.50		
School Resource Officer- St Joan of Arc		50,000.00		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Other Special Items	08-004	4,117,934.21	4,269,072.27	4,552,987.99

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
Summary of Revenues		XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)		08-101	5,900,000.00	5,500,000.00	5,500,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)		08-102	-	-	-
3. Miscellaneous Revenues:		XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Total Section A:	Local Revenues	08-001	3,135,000.00	3,295,000.00	4,364,299.97
Total Section B:	State Aid Without Offsetting Appropriations	09-001	3,202,430.00	3,202,430.00	3,202,429.60
Total Section C:	Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,050,000.00	1,200,000.00	1,175,449.50
Total Section D:	Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	295,322.50	440,252.00	545,891.87
Total Section E:	Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F:	Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	253,663.41	1,858,481.62	1,858,481.62
Total Section G:	Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	4,117,934.21	4,269,072.27	4,552,987.99
Total Miscellaneous Revenues		13-099	12,054,350.12	14,265,235.89	15,699,540.55
4. Receipts from Delinquent Taxes		15-499	900,000.00	800,000.00	1,213,299.32
5. Subtotal General Revenues (Items 1, 2, 3 and 4)		13-199	18,854,350.12	20,565,235.89	22,412,839.87
6. Amount to be Raised by Taxes for Support of Municipal Budget:		XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes		07-190	29,864,365.85	28,439,189.69	XXXXXXXXXXX
b) Addition to Local District School Tax		07-191	-	-	XXXXXXXXXXX
c) Minimum Library Tax		07-192	-	-	XXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget		07-199	29,864,365.85	28,439,189.69	29,532,558.52
7. Total General Revenues		13-299	48,718,715.97	49,004,425.58	51,945,398.39

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Township Manager						-		-
Salaries and Wages	20-100	1	378,440.00	353,560.00		303,560.00	296,483.64	7,076.36
Other Expenses	20-100	2	87,800.00	56,100.00		61,100.00	54,800.13	6,299.87
						-		-
Human Resources						-		-
Salaries and Wages	20-105	1	281,030.00	248,750.00		278,750.00	267,934.71	10,815.29
Other Expenses	20-105	2	22,000.00	22,000.00		22,000.00	20,554.73	1,445.27
						-		-
Computerized Data Processing						-		-
Salaries and Wages	20-140	1	221,030.00	213,580.00		233,580.00	222,662.58	10,917.42
Other Expenses	20-140	2	393,983.00	306,800.00		306,800.00	299,473.32	7,326.68
						-		-
Mayor and Council						-		-
Salaries and Wages	20-110	1	62,000.00	62,000.00		62,000.00	61,733.88	266.12
Other Expenses	20-110	2	34,200.00	24,700.00	-	29,700.00	24,951.53	4,748.47
						-		-
Township Clerk						-		-
Salaries and Wages	20-120	1	367,340.00	365,850.00	-	345,850.00	317,857.50	27,992.50
Other Expenses	20-120	2	112,875.00	96,375.00		96,375.00	68,837.94	27,537.06
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Department of Finance						-		-
Salaries and Wages	20-130	1	321,940.00	304,930.00	-	324,930.00	317,304.46	7,625.54
Other Expenses	20-130	2	122,200.00	122,200.00		122,200.00	93,061.65	29,138.35
						-		-
Audit Services						-		-
Other Expenses	20-135	2	110,000.00	110,000.00		110,000.00	103,812.00	6,188.00
						-		-
Department of Tax Collector						-		-
Salaries and Wages	20-145	1	260,850.00	282,930.00	-	272,930.00	243,602.57	29,327.43
Other Expenses	20-145	2	22,100.00	22,100.00		22,100.00	16,769.25	5,330.75
						-		-
Department of Tax Assessor						-		-
Salaries and Wages	20-150	1	266,970.00	261,090.00	-	265,090.00	261,988.29	3,101.71
Other Expenses	20-150	2	62,600.00	62,600.00	-	62,600.00	57,929.07	4,670.93
						-		-
Township Attorney						-		-
Other Expenses	20-155	2	350,000.00	350,000.00		350,000.00	246,591.91	103,408.09
						-		-
Engineering Services						-		-
Other Expenses	20-165	2	350,000.00	325,000.00	-	505,000.00	409,319.03	95,680.97

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Economic Development Committee						-		-
Other Expenses	20-170	2	4,500.00	8,500.00		8,500.00	1,944.44	6,555.56
						-		-
Youth Advisory Committee						-		-
Other Expenses	20-170	2	1,000.00	1,000.00		1,000.00	1,000.00	-
						-		-
Farmer's Market Committee						-		-
Other Expenses	20-170	2	10,000.00	6,000.00		6,000.00	4,556.55	1,443.45
						-		-
Disability & Veteran Affairs Committee						-		-
Other Expenses	20-170	2	1,500.00	1,500.00		1,500.00	543.56	956.44
						-		-
Senior Advisory Committee						-		-
Other Expenses	20-170	2	750.00	500.00		500.00	71.33	428.67
						-		-
Library Committee						-		-
Other Expenses	20-170	2	175.00	500.00		500.00	-	500.00
						-		-
Town Watch Committee						-		-
Other Expenses	20-170	2	500.00	500.00		500.00	72.67	427.33

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Historic Preservation Commission						-		-
Salaries and Wages	20-175	1	3,500.00	3,500.00		3,500.00	800.00	2,700.00
Other Expenses	20-175	2	2,000.00	2,000.00		2,000.00		2,000.00
						-		-
Land-Use Administration:						-		-
Department of Community Development:						-		-
Planning Administration						-		-
Salaries and Wages	21-180	1	255,540.00	221,250.00	-	241,250.00	238,727.80	2,522.20
Other Expenses	21-180	2	106,500.00	95,000.00		95,000.00	40,705.24	54,294.76
						-		-
Zoning Administration						-		-
Salaries and Wages	21-185	1	3,500.00	3,500.00		3,500.00	2,880.00	620.00
Other Expenses	21-185	2	12,000.00	11,000.00	-	21,000.00	14,608.60	6,391.40
						-		-
Insurance:						-		-
General Liability	23-210	2	821,070.33	715,099.33		715,099.33	715,099.33	-
Worker's Compensation	23-215	2	693,471.00	671,992.00		671,992.00	671,992.00	-
Employee Group Health	23-220	2	2,780,000.00	2,590,000.00	-	2,640,000.00	2,626,562.29	13,437.71
Health Benefit Waivers	23-222	1	235,000.00	240,000.00		240,000.00	222,216.95	17,783.05
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Public Safety:						-		-
Department of Police						-		-
Salaries and Wages	25-240	1	11,223,000.00	11,391,050.00	-	11,081,050.00	10,546,587.02	534,462.98
Other Expenses	25-240	2	827,535.00	794,455.00	-	784,455.00	763,987.74	20,467.26
Salaries and Wages- St Joan SRO	25-240	1	50,000.00			-		-
Salaries and Wages- YALE SRO	25-240	1	31,402.50			-		-
Homeland Security						-		-
Other Expenses	25-241	2	10,000.00	10,000.00		10,000.00	9,954.22	45.78
						-		-
Emergency Management						-		-
Salaries and Wages	25-252	1	10,000.00	10,000.00	-	10,001.00	10,000.12	0.88
						-		-
Township Prosecutor						-		-
Other Expenses	25-275	2	72,000.00	72,000.00		72,000.00	72,000.00	-
						-		-
Supplemental Fire Services Program	25-265	2	13,848.00	13,848.00		13,848.00	13,848.00	-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Department of Public Works:						-		-
Adminstration						-		-
Salaries and Wages	26-300	1	664,710.00	650,310.00		650,310.00	620,927.34	29,382.66
Other Expenses	26-300	2	19,200.00	19,200.00	-	20,200.00	20,200.00	-
						-		-
Road Repairs & Maintenance						-		-
Salaries and Wages	26-290	1	1,012,590.00	953,720.00	-	923,720.00	919,695.98	4,024.02
Other Expenses	26-290	2	989,500.00	989,500.00	-	1,084,500.00	943,965.98	140,534.02
						-		-
Sanitation						-		-
Salaries and Wages	26-305	1	789,280.00	757,310.00		757,310.00	719,766.79	37,543.21
Other Expenses	26-305	2	145,000.00	135,000.00		135,000.00	86,885.15	48,114.85
						-		-
Public Building & Grounds						-		-
Salaries and Wages	26-310	1	441,590.00	389,090.00	-	379,090.00	333,916.86	45,173.14
Other Expenses	26-310	2	411,000.00	332,000.00	-	347,000.00	339,723.52	7,276.48
						-		-
Vehicle Maintenance						-		-
Salaries and Wages	26-315	1	502,800.00	500,820.00	-	410,819.00	361,657.36	49,161.64
Other Expenses	26-315	2	687,000.00	668,000.00	-	678,000.00	656,166.07	21,833.93

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Department of Public Works (Cont'd):						-		-
Community Services Act						-		-
Other Expenses	26-325	2	95,000.00	85,000.00		85,000.00	11,667.75	73,332.25
						-		-
Health and Human Services:						-		-
Department of Health						-		-
Other Expenses	27-330	2	5,950.00	6,950.00		6,950.00	3,624.96	3,325.04
						-		-
Human Rights Advisory Council:						-		-
Other Expenses	27-331	2	575.00	500.00		500.00		500.00
						-		-
Environmental Protection						-		-
Salaries and Wages	27-335	1	3,500.00	3,500.00		3,500.00	2,720.00	780.00
Other Expenses	27-335	2	2,500.00	2,500.00		2,500.00	660.00	1,840.00
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Department of Resident and Business Services:						-		-
Senior, Veteran and Disability Services						-		-
Salaries and Wages	28-370	1	387,920.00	438,740.00		438,740.00	417,886.36	20,853.64
Other Expenses	28-370	2	38,950.00	43,950.00		43,950.00	6,062.89	37,887.11
						-		-
Municipal Court						-		-
Salaries and Wages	43-490	1	351,430.00	355,050.00	-	295,050.00	273,456.99	21,593.01
Other Expenses	43-490	2	28,000.00	28,000.00		28,000.00	14,360.15	13,639.85
						-		-
Public Defender						-		-
Salaries and Wages	43-495	1		-		-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2025	
		for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Uniform Construction Code - Appropriations	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	790,260.00	790,210.00	-	755,210.00	707,810.26	47,399.74
Other Expenses	22-195	2	39,700.00	16,700.00		16,700.00	6,291.82	10,408.18
						-		-
						-		-
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated for 2026	Appropriated for 2025	Appropriated for 2025 By Emergency Appropriation	Appropriated Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Uniform Construction Code - Appropriations	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
UNCLASSIFIED:	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
						-		-
Accumulated Compensated Absences						-		-
Salaries and Wages	30-415	1	220,000.00	300,000.00		300,000.00	200,000.00	100,000.00
						-		-
Celebration of Public Events						-		-
Salaries and Wages	30-420	1	40,000.00	40,000.00	-	50,000.00	40,479.56	9,520.44
Other Expenses	30-420	2	100,000.00	70,000.00		70,000.00	66,086.52	3,913.48
						-		-
						-		-
Utilties and Bulk Purchases:						-		-
Electricity	31-430	2	485,000.00	420,000.00	-	520,000.00	440,358.29	79,641.71
Traffic Signals	31-435	2	90,000.00	80,000.00	-	85,000.00	74,532.30	10,467.70
Street Lighting	31-435	2	655,000.00	605,000.00	-	670,000.00	587,705.92	82,294.08
Telephone	31-440	2	135,000.00	140,000.00	-	120,000.00	87,539.57	32,460.43
Water	31-445	2	500.00	500.00		500.00		500.00
Natural Gas	31-446	2	160,000.00	130,000.00	-	150,000.00	123,328.86	26,671.14
Gasoline and Fuel	31-447	2	425,000.00	500,000.00		500,000.00	386,447.49	113,552.51
Postage	31-460	2	90,000.00	65,000.00	-	75,000.00	66,717.72	8,282.28
Printing and Photocopying	31-460	2	55,000.00	52,500.00		52,500.00	39,625.15	12,874.85

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
UNCLASSIFIED:	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
						-		-
Landfill Fees	32-465	2	3,100,000.00	3,097,822.00	-	3,022,822.00	2,726,544.67	296,277.33
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Operations {Item 8(A)} within "CAPS"	**34-199**		33,958,104.83	33,120,631.33	-	33,075,631.33	30,630,638.33	2,444,993.01
B. Contingent	**35-470**	2			xxxxxxxxxx	-		-
Total Operations Including Contingent - within "CAPS"	**34-201**		33,958,104.83	33,120,631.33	-	33,075,631.33	30,630,638.33	2,444,993.01
Detail:			xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	**34-201**	**1**	19,175,622.50	19,140,740.00	-	18,629,740.00	17,609,097.02	1,020,642.99
Other Expenses (Including Contingent)	**34-201**	**2**	14,782,482.33	13,979,891.33	-	14,445,891.33	13,021,541.31	1,424,350.02

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2025	
		for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
(1) DEFERRED CHARGES	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxx	-		xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx
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				xxxxxxxxxx	-		xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2025	
		for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
(1) DEFERRED CHARGES	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx
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				xxxxxxxxxx	-		xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to: Public Employees' Retirement System	36-471	940,000.00	936,936.00		936,936.00	936,936.00	-
Social Security System (O.A.S.I.)	36-472	1,470,000.00	1,365,000.00	-	1,410,000.00	1,403,998.71	6,001.29
Consolidated Police & Fireman's Pension Fund	36-474				-		-
Police and Firemen's Retirement System of NJ	36-475	3,379,485.00	2,990,112.00		2,990,112.00	2,990,112.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225				-		-
Police and Firemen's Retirement System of NJ - Retro	36-476				-		-
					-		-
					-		-
Defined Contribution Retirement Program (DCRP)	36-477		-		-		-
					-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	5,789,485.00	5,292,048.00	-	5,337,048.00	5,331,046.71	6,001.29
(F) Judgments	37-480				-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855				-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	39,747,589.83	38,412,679.33	-	38,412,679.33	35,961,685.04	2,450,994.30

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
						-		-
Reserve for Tax Appeals	20-150	2	1.00	1.00		1.00		1.00
						-		-
Recycling Tax - Landfill Fees	32-465	2	70,000.00	70,000.00		70,000.00	45,427.59	24,572.41
						-		-
Stormwater Permit - Street Division - Other Expenses	26-298	2	40,000.00	120,000.00		120,000.00	120,000.00	-
						-		-
General Liability	23-210	2		90,120.00		90,120.00	90,120.00	-
						-		-
Landfill Fees	32-465	2		22,178.00		22,178.00	22,178.00	-
						-		-
Employee Group Health	23-221	2	275,000.00			-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
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					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Other Operations - Excluded from "CAPS"	34-300	385,001.00	302,299.00	-	302,299.00	277,725.59	24,573.41

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated for 2026	Appropriated for 2025	Appropriated for 2025 By Emergency Appropriation	Appropriated Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Uniform Construction Code	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
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					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Shared Service Agreements	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
						-		-
						-		-
Police SW Lenape Regional	42-110	1	123,500.00	114,000.00		114,000.00	114,000.00	-
Police SW Evesham BOE	42-110	1	79,520.00	159,040.00		159,040.00	159,040.00	-
Police SW St Joan of Arc	42-110	1		-		-	50,000.00	*
Police SW Sequioa	42-110	1		57,000.00		57,000.00	57,000.00	-
Tax Collector SW Shamong	42-103	1	23,000.00	22,312.00		22,312.00	22,312.00	-
Tax Collector SW Westampton	42-103	1	37,900.00	37,900.00		37,900.00	37,900.00	-
CFO Services SW Berlin Township	42-104	1		-		-		-
CFO Services SW Borough of Haddonfield	42-104	1		-		-		-
Police SW Evans	42-110	1	31,402.50			-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated for 2026	Appropriated for 2025	Appropriated for 2025 By Emergency Appropriation	Appropriated Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Shared Service Agreements	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
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					-		-
					-		-
					-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Shared Service Agreements	xxxxxx		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Interlocal Municipal Service Agreements	42-999		295,322.50	390,252.00	-	390,252.00	440,252.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
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					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - Excluded from "CAPS"			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899	2	15,000.00	15,000.00		15,000.00	15,000.00	-
Green Acres - Jakes Place	41-684	2		731,845.00		731,845.00	731,845.00	-
Green Acres - Local Stewardship	41-684	2		196,612.00		196,612.00	196,612.00	-
Recycling Tonnage Grant	41-569	1		44,588.22		44,588.22	44,588.22	-
Body Armor Replacement	41-505	2	8,866.41	7,010.82		7,010.82	7,010.82	-
NJDOT FY26 Improvements to N. Locust Ave	41-559	2	198,647.00			-	-	-
Mayors Wellness Campaign Incentive	41-661	2	1,000.00			-	-	-
Safe and Secure Communities Grant	41-503	1	45,150.00			-	-	-
159- County Municipal Park Redevelopment Grant	41-672	2		175,000.00		175,000.00	175,000.00	-
159- NJ DCA Local Recreation Grant	41-671	2	-	63,000.00		63,000.00	63,000.00	-
159- DCA NJ Homes Launchpad Grant	41-639	1		50,000.00		50,000.00	50,000.00	-
159- HUD FY24 Community Project Funding Grant	41-882	2		200,000.00		200,000.00	200,000.00	-
159- Cross County Transportation Demand Mngt Grant	41-664	2		5,000.00		5,000.00	5,000.00	-
159- Burlington County Historic Partnership	41-870	2		5,138.00		5,138.00	5,138.00	-
						-	-	-
						-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - Excluded from "CAPS"			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
159 - Sustainable communities Environ. Stewardship	41-887	2		5,000.00		5,000.00	5,000.00	-
159 - Improvements Waverly Road	41-559	2		152,320.00		152,320.00	152,320.00	-
159 - National Opioid Proceeds Settlement	41-888	2		75,932.67		75,932.67	75,932.67	-
159 -Opioid Evidence Based County Grant	41-888	2		5,000.00		5,000.00	5,000.00	-
159- Clean Communities Grant	41-602	1		128,784.91		128,784.91	128,784.91	-
159- Martin Luther King Commemorative Grant	41-621	2		1,000.00		1,000.00	1,000.00	-
159- Distracted Driver Crackdown Grant	41-508	1		12,250.00		12,250.00	12,250.00	-
						-	-	-
				-		-	-	-
				-		-	-	-
				-		-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA		Appropriated for 2026	Appropriated for 2025	Appropriated for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-		-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		268,663.41	1,873,481.62	-	1,873,481.62	1,873,481.62	-
Total Operations - Excluded from "CAPS"	34-305		948,986.91	2,566,032.62	-	2,566,032.62	2,591,459.21	24,573.41
Detail:								
Salaries & Wages	34-305	1	340,472.50	625,875.13	-	625,875.13	675,875.13	-
Other Expenses	34-305	2	608,514.41	1,940,157.49	-	1,940,157.49	1,915,584.08	24,573.41

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated for 2026	Appropriated for 2025	Appropriated for 2025 By Emergency Appropriation	Appropriated Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Down Payments on Improvements	44-902				-		-
Capital Improvement Fund	44-901	269,500.00	418,800.00	XXXXXXXXXX	418,800.00	418,800.00	-
					-		-
					-		-
					-		-
					-		-
					-		-
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					-		-
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					-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Public and Private Programs Offset by Revenues:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865	-			-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Capital Improvements Excluded from "CAPS"	44-999	269,500.00	418,800.00	-	418,800.00	418,800.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Payment of Bond Principal	45-920	3,415,000.00	3,355,000.00		3,355,000.00	3,355,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925	180,000.00			-		XXXXXXXXXX
Interest on Bonds	45-930	1,152,000.00	1,279,862.00		1,279,862.00	1,279,861.26	XXXXXXXXXX
Interest on Notes	45-935	659,000.00	234,422.00		234,422.00	234,422.00	XXXXXXXXXX
Green Trust Loan Program:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		XXXXXXXXXX
Loan Repayments for Principal	45-940	68,300.00	551,950.00		551,950.00	551,949.02	XXXXXXXXXX
Loan Repayments for Interest	45-940	25,200.00	45,885.00		45,885.00	44,440.79	XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS" (cont.)	FCOA	Appropriated				Expended 2025	
		for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
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					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
					-		xxxxxxxxxx
Total Municipal Debt Service Excluded from "CAPS"	45-999	5,499,500.00	5,467,119.00	-	5,467,119.00	5,465,673.07	xxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875			XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 & 40A:4-	46-871			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
Ordinance 17-05-93	46-892			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480				-		XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-	29-405			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309	6,717,986.91	8,451,951.62	-	8,451,951.62	8,475,932.28	24,573.41

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920				-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925				-		XXXXXXXXXX
Interest on Bonds	48-930				-		XXXXXXXXXX
Interest on Notes	48-935				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	XXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School -	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407				-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409	-	-	-	-	-	XXXXXXXXXX
(K) District School Purposes {Items (I) and (J) - Excluded from "CAPS"	29-410	-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	6,717,986.91	8,451,951.62	-	8,451,951.62	8,475,932.28	24,573.41
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	46,465,576.74	46,864,630.95	-	46,864,630.95	44,437,617.32	2,475,567.71
(M) Reserve for Uncollected Taxes	50-899	2,253,139.23	2,089,794.63	XXXXXXXXXX	2,089,794.63	2,089,794.63	XXXXXXXXXX
9. Total General Appropriations	34-499	48,718,715.97	48,954,425.58	-	48,954,425.58	46,527,411.95	2,475,567.71

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
(H-1) Total General Appropriations for	34-299	39,747,589.83	38,412,679.33	-	38,412,679.33	35,961,685.04	2,450,994.30
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	385,001.00	302,299.00	-	302,299.00	277,725.59	24,573.41
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	295,322.50	390,252.00	-	390,252.00	440,252.00	-
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	268,663.41	1,873,481.62	-	1,873,481.62	1,873,481.62	-
Total Operations Excluded from "CAPS"	34-305	948,986.91	2,566,032.62	-	2,566,032.62	2,591,459.21	24,573.41
(C) Capital Improvements	44-999	269,500.00	418,800.00	-	418,800.00	418,800.00	-
(D) Municipal Debt Service	45-999	5,499,500.00	5,467,119.00	-	5,467,119.00	5,465,673.07	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Board	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	2,253,139.23	2,089,794.63	XXXXXXXXXX	2,089,794.63	2,089,794.63	XXXXXXXXXX
Total General Appropriations	34-499	48,718,715.97	48,954,425.58	-	48,954,425.58	46,527,411.95	2,475,567.71

DEDICATED GOLF COURSE UTILITY BUDGET

10. DEDICATED REVENUES FROM GOLF COURSE UTILITY	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
Operating Surplus Anticipated	**08-501**	1,256,817.00	1,252,820.00	1,252,820.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	**08-502**			
Total Operating Surplus Anticipated	**08-500**	1,256,817.00	1,252,820.00	1,252,820.00
Rents	**08-503**			
Miscellaneous	**08-505**			
Gof Course Fees	08-506	1,215,000.00	1,152,180.00	1,487,744.80
Golf Cart Fees	08-506	120,000.00	130,000.00	125,399.31
Golf Course Concession	08-506	275,000.00	250,000.00	299,135.00
Driving Range Sales	08-507	600,000.00	450,000.00	655,711.61
Pro Shop Sales	08-507	95,000.00	70,000.00	105,301.58
Interest on Investments	08-511	80,000.00	95,000.00	116,665.03
Golf Capital Fund Balance	08-509	100,000.00		
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Governement Services	**XXXXXX**	**XXXXXXXXXX**	**XXXXXXXXXX**	**XXXXXXXXXX**
Deficit (General Budget)	**08-549**			
Total Golf Course Utility Revenues	**08-599**	3,741,817.00	3,400,000.00	4,042,777.33

DEDICATED GOLF COURSE UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR GOLF COURSE U	FCOA	Appropriated for 2026	Appropriated for 2025	Appropriated for 2025 By Emergency Appropriation	Appropriated Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Operating:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
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					-		-
					-		-
					-		-

DEDICATED GOLF COURSE UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR GOLF COURSE UT	FCOA	Appropriated for 2026	Appropriated for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Operating:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					-		-
					-		-
					-		-
					-		-
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					-		-

DEDICATED GOLF COURSE UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR GOLF COURSE UT	FCOA	Appropriated				Expended 2025	
		for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	55-501	906,110.00	831,920.00		831,920.00	778,274.36	53,645.64
Other Expenses	55-502	989,800.00	872,700.00		871,479.00	739,334.87	132,144.13
					-		-
					-		-
					-		-
Capital Improvements:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511	100,000.00		xxxxxxxxxx	-		-
Capital Outlay	55-512				-		-
					-		-
					-		-
Debt Service:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment on Bond Principal	55-520	210,000.00	255,000.00		255,000.00	255,000.00	xxxxxxxxxx
Payment on Bond Anticipation Notes & Capital Notes	55-521	70,207.00	21,779.00		23,000.00	23,000.00	xxxxxxxxxx
Interest on Bonds	55-522	46,000.00	52,741.00		51,840.49	51,840.49	xxxxxxxxxx
Interest on Notes	55-523	183,000.00	135,608.00		141,465.13	141,465.13	xxxxxxxxxx
Payment of Loan Principal	55-524	21,000.00	19,000.00		19,000.00	19,000.00	xxxxxxxxxx
Interest on Loans	55-524	700.00	1,252.00		1,251.67	1,251.67	xxxxxxxxxx
					-		xxxxxxxxxx

DEDICATED GOLF COURSE UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR GOLF COURSE UTILITY	FCOA	Appropriated for 2026	Appropriated for 2025	Appropriated for 2025 By Emergency Appropriation	Appropriated Total for 2025 As Modified By All Transfers	Expended 2025 Paid or Charged	Expended 2025 Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
DEFERRED CHARGES:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Emergency Authorizations	55-530			xxxxxxxxxx	-		xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx
Utility Deferred Charges - Capital Deficit Cash:				xxxxxxxxxx	-		xxxxxxxxxx
Ord: 21-04-99				xxxxxxxxxx	-		xxxxxxxxxx
				xxxxxxxxxx	-		xxxxxxxxxx
STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Contribution To: Public Employee's Retirement System	55-540	40,000.00	40,000.00		40,000.00	39,039.00	961.00
Social Security System (O.A.S.I.)	55-541	75,000.00	70,000.00		65,043.71	60,893.46	4,150.25
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542				-		-
					-		-
					-		-
					-		-
Judgements	55-531				-		xxxxxxxxxx
Deficit in Operations in Prior Years	55-532			xxxxxxxxxx	-		xxxxxxxxxx
Surplus (General Budget)	55-545	1,100,000.00	1,100,000.00	xxxxxxxxxx	1,100,000.00	1,100,000.00	xxxxxxxxxx
TOTAL GOLF COURSE UTILITY APPROPRIATION	55-599	3,741,817.00	3,400,000.00	-	3,400,000.00	3,209,098.98	190,901.02

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-

15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated 2026	Appropriated 2025	Expended 2025 Paid or Charged
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-

15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated 2026	Appropriated 2025	Expended 2025 Paid or Charged
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-

15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated 2026	Appropriated 2025	Expended 2025 Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2026 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income:

Professional Review & Inspection Zoning Escrow Account, Neighborhood Preservation Program, Tri-Centinnial Celebration of Public Events Activities, Historic Preservation; Board fo Recreation Commission, Special Law Enforcement Trust Fund Disposal of Forfeited Property, Open Space, Recreation, Farmland and Historic Preservation Trust, Municipal Public Defender, Outside Employment of Off-Duty Municipal Police Officer, Veteran's Memorial Donations, Marlton Historic Train Station; donations, Affordable Housing, Accumulated Absences, Commodity Resale System, Celebration of Public Events Donations, Township Signs Donations, Recreation Donations, Community Development Block Grant, Developers Contributions for Shade Tree Improvements, Traffic Signals along Evans Road Donations, Bike Path Projects Donations, Preservation of Historical Areas Donations, Improvements along Ardsley Drive Donations, Affordable Housing, Electronic Receipt Fees, Municipal Alliance on Alc and Drug Abuse, Employee Health Benefits Self Insurance Programs, Recreation Center Complex Donations, Construction & Maintenance of 911 Memorial Donations, Evesham saves lives program donations, Sidewalk Improvements Acceptance of Bequests/gifts, Black Run Preserve Improvement donations, Teen Advisory Committee Donations, Dog Park Donations; M-2 Artifical Soccer Field in Memorial Sports Complex Donations; Evesham Farmers' Market Donations; Town Watch Advisory Donations; Storm Recovery Trust; Parking Offenses Adjudication; Sanitary Landfill Facilities Closure; Disability and Veteran Affairs Donations, Recycling Program, Planning & Zoning

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2025

ASSETS	
Cash and Investments	18,942,491.72
Due from State of N.J.(c. 20, P.L. 1961)	43,984.92
Federal and State Grants Receivable	2,015,847.15
Receivables with Offsetting Reserves:	xxxxxxxx
Taxes Receivable	1,186,683.72
Tax Title Lien Receivable	474,899.66
Property Acquired by Tax Title Lien Liquidation	745,782.00
Other Receivables	56,413.06
Deferred Charges Required to be in 2026 Budget	-
Deferred Charges Required to be in Budgets Subsequent to 2026	-
Total Assets	23,466,102.23

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	14,965,895.83
Reserves for Receivables	2,447,560.64
Surplus	6,052,645.76
Total Liabilities, Reserves and Surplus	23,466,102.23

School Tax Levy Unpaid	22,045,108.71
Less: School Tax Deferred	15,917,794.50
*Balance Included in Above "Cash Liabilities"	6,127,314.21

(Important: This appendix must be Included in advertisement of Budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

	YEAR 2025	YEAR 2024
Surplus Balance, January 1	6,022,378.42	6,825,886.53
CURRENT REVENUE ON A CASH BASIS:	xxxxxxxx	xxxxxxxx
Current Taxes:*(Percentage Collected 2025: 99.12%, 2024: 99.28%)	195,172,505.30	180,395,622.61
Delinquent Taxes	1,213,299.32	1,002,723.80
Other Revenues and Additions to Income	18,405,501.87	15,258,548.22
Total Funds	220,813,684.91	203,482,781.16
EXPENDITURES AND TAX REQUIREMENTS:	xxxxxxxx	xxxxxxxx
Municipal Appropriations	46,913,185.02	43,348,762.93
School Taxes (Including Local and Regional)	123,988,511.00	113,623,493.00
County Taxes (Including Added Tax Amounts)	27,895,985.53	25,251,574.05
Special District Taxes	15,845,244.88	15,199,900.07
Other Expenditures and Deductions from Income	118,112.72	36,672.69
Total Expenditures and Tax Requirements	214,761,039.15	197,460,402.74
Less: Expenditures to be Raised by Future Taxes	-	
Total Adjusted Expenditures and Tax Requirements	214,761,039.15	197,460,402.74
Surplus Balance, December 31	6,052,645.76	6,022,378.42

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2026 Budget

Surplus Balance, December 31	6,052,645.76
Current Surplus Anticipated in 2026 Budget	5,900,000.00
Surplus Balance Remaining	152,645.76

2026
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

[ ] Total capital expenditures this year do not exceed $25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.

[ ] No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

[ ] 3 years. (Population under 10,000)

[x] 6 years. (Over 10,000 and all county governments)

[ ] years exceeding minimum time period.

[ ] Check if municipality is under 10,000, has not expended more than $25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

TOWNSHIP OF EVESHAM
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Capital Projects identified herin reflect the plans of the governing body and will only become effective upon successful passage of the applicable ordinances.

CAPITAL BUDGET (Current Year Action)
2026

Local Unit TOWNSHIP OF EVESHAM

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2026 5a 2026 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	6 TO BE FUNDED IN FUTURE YEARS
GENERAL IMPROVEMENTS		-			-			-	
Road Program		15,647,000.00			32,350.00			614,650.00	15,000,000.00
Facility Improvements		5,317,000.00			140,850.00			2,676,150.00	2,500,000.00
Vehicles & Equipment		6,515,000.00			75,750.00			1,439,250.00	5,000,000.00
		-							
		-							
GOLF COURSE IMPROVEMENTS		-							
Facility Improvements		3,794,000.00						3,044,000.00	750,000.00
Vehicles & Equipment		588,000.00						88,000.00	500,000.00
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
TOTAL - THIS PAGE	XXXXX	31,861,000.00	-	-	248,950.00	-	-	7,862,050.00	23,750,000.00

CAPITAL BUDGET (Current Year Action)
2026

Local Unit TOWNSHIP OF EVESHAM

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2026 5a 2026 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	6 TO BE FUNDED IN FUTURE YEARS
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		-							
		-							
TOTAL - THIS PAGE	XXXXX	-	-	-	-	-	-	-	-

CAPITAL BUDGET (Current Year Action)
2026

Local Unit TOWNSHIP OF EVESHAM

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2026 5a 2026 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	6 TO BE FUNDED IN FUTURE YEARS
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		-							
TOTAL - ALL PROJECTS	XXXXX	31,861,000.00	-	-	248,950.00	-	-	7,862,050.00	23,750,000.00

Sheet 40b - Totals

6 YEAR CAPITAL PROGRAM - 2026 to 2031
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit TOWNSHIP OF EVESHAM

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR 5a 2026	5b 2027	5c 2028	5d 2029	5e 2030	5f 2031
GENERAL IMPROVEMENTS		-							
Road Program		15,647,000.00		647,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
Facility Improvements		5,317,000.00		2,817,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
Vehicles & Equipment		6,515,000.00		1,515,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
		-							
		-							
GOLF COURSE IMPROVEMENTS		-							
Facility Improvements		3,794,000.00		3,044,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
Vehicles & Equipment		588,000.00		88,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
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		-							
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		-							
		-							
		-							
TOTAL - THIS PAGE	XXXXX	31,861,000.00	XXXXXXXXXX	8,111,000.00	4,750,000.00	4,750,000.00	4,750,000.00	4,750,000.00	4,750,000.00

6 YEAR CAPITAL PROGRAM - 2026 to 2031
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit TOWNSHIP OF EVESHAM

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR 5a 2026	5b 2027	5c 2028	5d 2029	5e 2030	5f 2031
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TOTAL - THIS PAGE	XXXXX	-	XXXXXXXXXX	-	-	-	-	-	-

6 YEAR CAPITAL PROGRAM - 2026 to 2031
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit TOWNSHIP OF EVESHAM

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR 5a 2026	5b 2027	5c 2028	5d 2029	5e 2030	5f 2031
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TOTAL - ALL PROJECTS	XXXXX	31,861,000.00	XXXXXXXXXX	8,111,000.00	4,750,000.00	4,750,000.00	4,750,000.00	4,750,000.00	4,750,000.00

Sheet 40c - Totals

6 YEAR CAPITAL PROGRAM - 2026 to 2031
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit TOWNSHIP OF EVESHAM

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS 3a Current Year 2026	BUDGET APPROPRIATIONS 3b Future Years	4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES 7a General	BONDS AND NOTES 7b Self Liquidating	BONDS AND NOTES 7c Assessment	BONDS AND NOTES 7d School
GENERAL IMPROVEMENTS	-			-						
Road Program	15,647,000.00			782,350.00			14,864,650.00			
Facility Improvements	5,317,000.00			265,850.00			5,051,150.00			
Vehicles & Equipment	6,515,000.00			325,750.00			6,189,250.00			
	-			-						
	-			-						
GOLF COURSE IMPROVEMENTS	-			-						
Facility Improvements	3,794,000.00			-				3,794,000.00		
Vehicles & Equipment	588,000.00			-				588,000.00		
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TOTAL - THIS PAGE	31,861,000.00	-	-	1,373,950.00	-	-	26,105,050.00	4,382,000.00	-	-

6 YEAR CAPITAL PROGRAM - 2026 to 2031
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit TOWNSHIP OF EVESHAM

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS 3a Current Year 2026	BUDGET APPROPRIATIONS 3b Future Years	4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES 7a General	BONDS AND NOTES 7b Self Liquidating	BONDS AND NOTES 7c Assessment	BONDS AND NOTES 7d School
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TOTAL - THIS PAGE	-	-	-	-	-	-	-	-	-	-

6 YEAR CAPITAL PROGRAM - 2026 to 2031
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit **TOWNSHIP OF EVESHAM**

1	2	BUDGET APPROPRIATIONS		4	5	6	BONDS AND NOTES			
Project Title	Estimated Total Costs	3a Current Year 2026	3b Future Years	Capital Improvement Fund	Capital Surplus	Grants - in - Aid and Other Funds	7a General	7b Self Liquidating	7c Assessment	7d School
	-			-						
	-			-						
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TOTAL - ALL PROJECTS	31,861,000.00	-	-	1,373,950.00	-	-	26,105,050.00	4,382,000.00	-	-

Sheet 40d - Totals

SECTION 2 - UPON ADOPTION FOR YEAR 2026

RESOLUTION 171-2026

Be it Resolved by the **COUNCIL MEMBERS** of the **TOWNSHIP** of **EVESHAM**, County of **BURLINGTON** that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) $ 29,864,365.85 (Item 2 below) for municipal purposes, and
(b) $ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
(c) $ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
(d) $ 3,189,809.23 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
(e) $ - (Sheet 44) Arts and Culture Trust Fund Levy
(f) $ - (Item 5 Below) Minimum Library Tax

RECORDED VOTE
(Insert last name)

Ayes	Nays	Abstained	Absent
COOPER FISICARO HUNTER SMITH VEASY			

SUMMARY OF REVENUES

1.	General Revenues				
	Surplus Anticipated			08-100	$ 5,900,000.00
	Miscellaneous Revenues Anticipated			13-099	$ 12,054,350.12
	Receipts from Delinquent Taxes			15-499	$ 900,000.00
2.	AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)			07-190	$ 29,864,365.85
3.	AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:				
	Item 6, Sheet 42	07-195	$ -		
	Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	$ -		
	TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY				$ -
4.	To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:				
	Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)			07-191	
5.	AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX			07-192	$ -
	Total Revenues			13-299	$ 48,718,715.97

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	xxxxxx	xxxxxxxxxxxxx
Within "CAPS"	xxxxxx	xxxxxxxxxxxxx
(a & b) Operations Including Contingent	34-201	$ 33,958,104.83
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	$ 5,789,485.00
(g) Cash Deficit	46-885	$ -
Excluded from "CAPS"	xxxxxx	xxxxxxxxxxxxx
(a) Operations - Total Operations Excluded from "CAPS"	34-305	$ 948,986.91
(c) Capital Improvements	44-999	$ 269,500.00
(d) Municipal Debt Service	45-999	$ 5,499,500.00
(e) Deferred Charges - Municipal	46-999	$ -
(f) Judgments	37-480	$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	$ -
(g) Cash Deficit	46-885	$ -
(k) For Local District School Purposes	29-410	$ -
(m) Reserve for Uncollected Taxes	50-899	$ 2,253,139.23
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	$ 48,718,715.97

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 6th day of May, 2026. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2026 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 7th day of May, 2026, Rebecca Andrews, Clerk

Signature

TOWNSHIP OF EVESHAM OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025
Amount to be Raised By Taxation	54-190	3,189,809.23	3,189,459.67	3,189,459.67
Interest Income	54-113	45,306.48	47,811.84	50,515.45
Reserve Funds:	54-101	1,922,134.97	1,693,528.49	1,693,528.49
Miscellaneous		7,200.00	7,200.00	7,200.00
Total Trust Fund Revenues:	54-299	5,164,450.68	4,938,000.00	4,940,703.61

APPROPRIATIONS	FCOA	Appropriated for 2026	Appropriated for 2025	Expended 2025 Paid or Charged	Expended 2025 Reserved
Development of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	54-385-1	-			-
Other Expenses	54-385-2	2,078,000.68	1,609,548.00	93,011.83	1,516,536.17
Maintenance of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	54-375-1	827,450.00	650,130.00	601,482.00	48,648.00
Other Expenses	54-372-2	1,426,000.00	1,389,550.00	1,308,706.01	80,843.99
Historic Preservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	54-176-1				-
Other Expenses	54-176-2				-
					-
Acquisition of Lands for Recreation and Conservation	54-915-2	200,000.00	200,000.00		200,000.00
Acquisition of Farmland	54-916-2				-
Down Payments on Improvements	54-902-2		450,000.00	450,000.00	-
Debt Service:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment of Bond Principal	54-920-2	415,000.00	410,000.00	410,000.00	xxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxxxxx
Interest on Bonds	54-930-2	133,000.00	148,994.00	148,993.76	xxxxxxxxxx
Interest on Notes	54-935-2	85,000.00	79,778.00	79,777.78	xxxxxxxxxx
Reserve for Future Use	54-950-2				-
Total Trust Fund Appropriations:	54-499	5,164,450.68	4,938,000.00	3,091,971.38	1,846,028.16

Summary of Program

Year Referendum Passed/Implemented:		1999/2000/2021 *(Date)*
Rate Assessed:	$	0.0600
Total Tax Collected to date:	$	34,027,335.08
Total Expended to date:	$	45,641,920.18
Total Acreage Preserved to date:		3121.430 *(Acres)*
Recreation land preserved in 2025:		*(Acres)*
Farmland preserved in 2025:		*(Acres)*

TOWNSHIP OF EVESHAM **ARTS AND CULTURE TRUST FUND**

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated 2026	Anticipated 2025	Realized in Cash in 2025	APPROPRIATIONS	FCOA	Appropriated for 2026	Appropriated for 2025	Expended 2025 Paid or Charged	Expended 2025 Reserved
Amount to be Raised By Taxation	56-190				xxxxxxxxxxxxxxxxxxx	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
										-
										-
										-
										-
Reserve Funds:	56-101									-
										-
										-
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										-
										-
										-
Total Trust Fund Revenues:	56-299	-	-	-						-
										-
										-
										-
										-
										-
										-
										-
					Total Trust Fund Appropriations:	56-499	-	-	-	-

Summary of Program

Year Referendum Passed/Implemented: ____________
(Date)

Rate Assessed: $ ____________

Total Tax Collected to date: $ ____________

Total Expended to date: $ ____________

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: **TOWNSHIP OF EVESHAM** Year Ending: December 31, 2025

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☑ and certify below.

April 8, 2026
Date

andrewsr@evesham-nj.gov
Clerk of the Governing Body