

# 2026 MUNICIPAL BUDGET

Municipal Budget of the \_\_\_\_\_ Township of Evesham Township, County of Burlington for the Fiscal Year 2026

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

8th day of April, 2026

and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 9th day of April, 2026

DocuSigned by:  
Rebecca Andrew  
76891A0FF1B04B0C... Clerk  
984 Tuckerton Road  
Address  
Marlton, NJ 08053  
Address  
856-983-2900  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 8th day of April, 2026

Signed by:  
Michael S. Craig  
1CA20D2EE5C58444 Registered Municipal Accountant  
Voorhees, NJ 08043 Address  
601 White Horse Road Address  
856-435-6200 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 8th day of April, 2026

DocuSigned by:  
Amy Saults  
7E78D976B0384AB... Chief Financial Officer

DO NOT USE THESE SPACES

## CERTIFICATION OF ADOPTED BUDGET

*(Do not advertise this Certification form)*

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_,

By: \_\_\_\_\_

**Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Evesham Township

Year Ending: December 31, 2026

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.



For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here  and certify below.

04/09/2026  
Date

DocuSigned by:  
Rebecca Andrews  
73997A0F4BB4D5...  
Clerk of the Governing Body

## General Instructions to Complete the Municipal Budget Workbook

- a) This workbook shall be used for completing the **Municipal Introduced and Adopted Budgets**.
- b) It is designed to automatically calculate amounts linked from various data entry points.
- c) The individual tabs containing formulas are locked to protect the formulas.
- d) Fill in only the gray sections of the worksheet.
- e) **Begin by navigating to the "Key Inputs" tab.**  
  
 Select the Municipality and County by clicking the dropdown menu. This will populate the Municipality, County, and dates throughout the workbook. Continue to complete each of the fields in order to populate throughout the workbook. **Enter the exact number of utilities and the utility types.** Do not skip sets of utility pages.
- f) In all applicable signature lines, insert the email address of the applicable official.
- g) **The completed Budget document must be saved as a Macro-Enabled Workbook.**  
 Once approved by the Governing Body, the completed Introduced Budget must be submitted to the Division via the FAST "Introduced Budget" record portal and it must be named as: **<municode>\_introbudget\_20xx (all 4 digits municode must be included).**
- h) **The completed Adopted Budget must be submitted to the Division via the FAST "Adopted Budget" record portal and it must be named as: <municode>\_adoptbudget\_20xx (all 4 digits municode must be included).**
- i) Only the Chief Financial Officer has access to the "Submit for Review" tab within the FAST portal.
- j) If copying data from a prior workbook, copy and use **Paste Values** to preserve formatting.  
 On the Key Inputs tab, users can select "Standard" or "Expanded" for a variety of sections to reduce the number of unused pages throughout the document. The following sheets can be adjusted: Grant Revenues (9), Other Special Items of Revenue (10), General Appropriations (15), Grant Appropriations (24), and Capital Budget (40b, 40c, and 40d). **All sections are preset to "Standard" and should only be switched to "Expanded" if more pages are needed.**
- k) Please review the additional instructions "Quick Guide for completing the Municipal Budget" link below:  
[https://www.nj.gov/dca/divisions/dlgs/pdf/Budget\\_Document\\_Instructions.pdf](https://www.nj.gov/dca/divisions/dlgs/pdf/Budget_Document_Instructions.pdf)

### \*\*Instructions to Complete the 2025 to 2026 "Data Rollover" Process\*\*

- a) Download from FAST or have saved on your computer the 2025 adopted budget workbook.

b) On the 2026 budget, navigate to the "Key Inputs" tab.

**\*\*IMPORTANT: Macros must be enabled in excel in order for the data rollover process to run successfully.\*\***

c) On "Key Inputs", there will be two "data migration" buttons; one for current fund and one for utilities.

d) First, click the button for current fund. It will prompt you to select your 2025 adopted excel budget from your computer.

Once the 2025 adopted budget is selected, the function runs automatically. **WARNING: The functionality may cause the screen to**

e) **briefly flash rapidly.**

Once all current fund data has been copied, follow the same process for the utilities, if applicable. The utility process is the same

f) as the current fund process.

g) Once complete, review the 2026 template to ensure information has successfully copied from the 2024 adopted budget.

**PLEASE NOTE:**

If an incorrect version of the budget template was used in 2025, the budget data may not migrate properly to the 2025 budget template.

Information Required for Municipal Budget Document:	Municipal Budget Version 2026.0 Responses and Data		
Name and County of Municipality	Evesham Township, Burlington County		
Full Name of Municipality	TOWNSHIP OF EVESHAM		
County of Municipality	BURLINGTON		
Name of Municipality	EVESHAM		
Type	TOWNSHIP		
Governing Body Type	COUNCIL MEMBERS		
Location	Township of Evesham		
Address	984 Tuckerton Road		
Address	Marlton, NJ 08053		
Phone	856-983-2900		
Fax	856-983-5011		
			<b>Cert #</b>
Clerk	Rebecca Andrews		C-2257
Tax Collector	Kathy Merkh		T-8303
Chief Financial Officer	Amy Sauls		N-1868
Registered Municipal Accountant	Michael Cragin		20CR00056500
Municipal Attorney	Robert Wright		
Website URL for Publishing	www.evesham-nj.org		
Date of Website Posting	24th	April	4/24/2026
On-line Publication for Publishing	Burlington County Times		
Date of On-line Publication Posting	24th	April	5/6/2026
	<b>Day</b>	<b>Month</b>	
Date of Introduction	8th	April	4/8/2026
Date of Public Hearing	6th	May	5/6/2026
Time of Public Hearing	7:00		
Net Valuation Taxable Current		5,316,859,515	
Net Valuation Taxable Prior		5,315,766,122	
		1,093,393	

<b>Budget Year</b>	<b>2026</b>	<b>Budget Year Type:</b>	<b>Calendar Year</b>
Municipal Code	0313		

<b>How many utilities does municipality have?*</b>	1	<i>*One (1) utility listed by default. Select "0" if none.</i>	
<b>Utility #</b>	<b>Utility Name</b>	<b>Utility Type</b>	<b>Ca</b>
Utility 1	Golf Course	Golf Course	# of Years
Utility 2			Beginning Year
Utility 3			Ending Year
Utility 4			
Utility 5			
Utility 6			
Utility Assessment (Tab 37)			
Utility Assessment (Tab 38)			

Page Count - Standard or Expanded:	Start with "Standard" and mov	
Grant Revenues (Sheet 9)	Standard	"Standard" will provide two (2) sheets for Grant Rev
Other Special Item Revenues (Sheet 10)	Standard	"Standard" will provide two (2) sheets for Other Spe
General Appropriations (Sheet 15)	Standard	"Standard" will provide nine (9) sheets for General ,
Grant Appropriations (Sheet 24)	Standard	"Standard" will provide three (3) sheets for Grant Ap
Capital Improvements (Sheets 40b, 40c, 40d)	Standard	"Standard" will provide three (3) sheets per section.

Hide/Unhide "Summary" Tabs:	
Summary Data, Budget Summary, Tax Summary	Hidden



**Date of Original Appt.**

1/3/2025

**12 day(s) between publication and hearing**

**28 day(s) between intro and hearing**

*Calendar or State Fiscal*

***if you do not have any utilities.***

**Capital Improvement Program**

6  
2026  
2031

**Revenues to "Expanded" only as needed.**

*Revenues.*  
*Special Items of Revenue.*  
*Appropriations.*  
*Appropriations.*

# 2026 Municipal Budget

of the                     TOWNSHIP                     of           EVESHAM           County of  
          BURLINGTON           for the fiscal year 2026.

## Revenue and Appropriations Summaries

Summary of Revenues	Anticipated		
	2026	2025	2025
1. Surplus	5,900,000.00	5,500,000.00	
2. Total Miscellaneous Revenues	12,054,350.12	14,265,235.89	
3. Receipts from Delinquent Taxes	900,000.00	800,000.00	
4. a) Local Tax for Municipal Purposes	29,864,363.88	28,439,189.69	
b) Addition to Local School District Tax			
c) Minimum Library Tax			
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	29,864,363.88	28,439,189.69	
Total General Revenues	48,718,714.00	49,004,425.58	

Summary of Appropriations	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages	19,516,095.00	19,816,615.13
Other Expenses	15,390,996.74	15,920,048.82
2. Deferred Charges & Other Appropriations	5,789,485.00	5,292,048.00
3. Capital Improvements	269,500.00	418,800.00
4. Debt Service (Include for School Purposes)	5,499,500.00	5,467,119.00
5. Reserve for Uncollected Taxes	2,253,137.26	2,089,794.63
Total General Appropriations	48,718,714.00	49,004,425.58
Total Number of Employees	281	241

2026 Dedicated	Golf Course	Utility Budget
<b>Summary of Revenues</b>		<b>Anticipated</b>
		2026
		2025
1. Surplus		1,256,817.00
2. Miscellaneous Revenues		2,485,000.00
3. Deficit (General Budget)		
Total Revenues		3,741,817.00
<b>Summary of Appropriations</b>		<b>2026 Budget</b>
		<b>Final 2025 Budget</b>
1. Operating Expenses: Salaries & Wages		906,110.00
Other Expenses		989,800.00
2. Capital Improvements		100,000.00
3. Debt Service		530,907.00
4. Deferred Charges & Other Appropriations		115,000.00
5. Surplus (General Budget)		1,100,000.00
Total Appropriations		3,741,817.00
Total Number of Employees		46

Balance of Outstanding Debt			
	General	Golf Course	
Interest	8,257,461.39	195,378.77	
Principal	42,293,953.06	1,746,000.00	
Outstanding Balance	50,551,414.45	1,941,378.77	

**COMPUTATION OF APPROPRIATION:  
RESERVE FOR UNCOLLECTED TAXES AND  
AMOUNT TO BE RAISED BY TAXATION  
IN 2026 MUNICIPAL BUDGET**

	YEAR 2026	YEAR 2025
1 Total General Appropriations for 2026 Municipal Budget Statement Item 8(L) (Exclusive of Reserve for Uncollected Taxes)	46,465,576.74	XXXXXXXXXXXX
2 Local District School Tax		
Actual		
Estimate	81,000,000.00	XXXXXXXXXXXX
3 Regional School District Tax		
Actual		
Estimate	44,500,000.00	XXXXXXXXXXXX
4 Regional High School Tax		
Actual		
Estimate		XXXXXXXXXXXX
5 County Tax		
Actual		
Estimate	28,500,000.00	XXXXXXXXXXXX
6 Special District Tax		
Actual	14,118,970.32	
Estimate		XXXXXXXXXXXX
7 Municipal Open Space		
Actual		
Estimate	3,189,635.71	XXXXXXXXXXXX
8 Municipal Arts and Culture		
Actual		
Estimate		XXXXXXXXXXXX
9 Total General Appropriations & Other Taxes	217,774,182.77	
10 Less: Total Anticipated Revenues from 2026 in Municipal Budget (Item 5)	18,854,350.12	
11 Cash Required from 2026 to Support Local Municipal Budget and Other Taxes	198,919,832.65	
12 Amount of Item 11 divided by <span style="border: 1px solid black; padding: 2px;"><b>98.88%</b></span>		
equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, AFS Sheet 22)	201,172,969.91	
<u>Analysis of Item 12:</u>		
Local School District Tax (Line 2 Above)	81,000,000.00	
Regional School District Tax (Line 3 Above)	44,500,000.00	
Regional High School Tax (Line 4 Above)	-	
County Tax (Line 5 Above)	28,500,000.00	
Special District Tax (Line 6 Above)	-	
Municipal Open Space Tax (Line 7 Above)	3,189,635.71	
Municipal Arts and Culture Tax (Line 8 Above)	-	
Tax in Local Municipal Budget	29,864,363.88	
Total Amount (Line 12)	187,053,999.59	
13 Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8(M) (Item 12, Less Item 11)	2,253,137.26	
<u>Computation of "Tax in Local Municipal Budget"</u>		
Item 1 - Total General Appropriations	46,465,576.74	
Item 13 - Appropriation: Reserve for Uncollected Taxes	2,253,137.26	
Subtotal	48,718,714.00	
Less: Item 10 - Total Anticipated Revenues	18,854,350.12	
Amount to Be Raised by Taxation in Municipal Budget	29,864,363.88	

<b>Local Tax for Municipal Purpose</b>	29,864,363.88
<b>Addition to Local District School Tax</b>	
<b>Minimum Library Tax</b>	

# 2026 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2026 BUDGET)

**CAP**

**MUNICIPALITY:** TOWNSHIP OF EVESHAM

**COUNTY:** BURLINGTON

<u>Jaclyn Veasy</u> <b>Mayor's Name</b>	<u>December 31, 2026</u> <b>Term Expires</b>
--------------------------------------------	-------------------------------------------------

<b>Municipal Officials</b>	
<u>Rebecca Andrews</u> <b>Municipal Clerk</b>	{ <u>1/3/2025</u> <b>Date of Orig. Appt.</b>
<u>Kathy Merkh</u> <b>Tax Collector</b>	
<u>Amy Sauls</u> <b>Chief Financial Officer</b>	<u>C-2257</u> <b>Cert. No.</b>
<u>Michael Cragin</u> <b>Registered Municipal Accountant</b>	<u>T-8303</u> <b>Cert. No.</b>
<u>Robert Wright</u> <b>Municipal Attorney</b>	<u>N-1868</u> <b>Cert. No.</b>
	<u>20CR00056500</u> <b>Lic. No.</b>

**Official Mailing Address of Municipality**

Township of Evesham  
984 Tuckerton Road  
Marlton, NJ 08053

**Fax #:** 856-983-5011

<b>Governing Body Members</b>	
Name	Term Expires
<u>Heather Cooper</u>	<u>12/31/2026</u>
<u>Krystal Hunter</u>	<u>12/31/2028</u>
<u>Joseph Fisicaro</u>	<u>12/31/2028</u>
<u>Christian Smith</u>	<u>12/31/2028</u>

# 2026 MUNICIPAL BUDGET

Municipal Budget of the TOWNSHIP of EVESHAM, County of BURLINGTON for the Fiscal Year 2026.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

8th day of April, 2026  
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 8th day of April, 2026

andrewsr@evesham-nj.gov

Clerk

984 Tuckerton Road

Address

Marlton, NJ 08053

Address

856-983-2900

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 8th day of April, 2026

mcragin@pkfod.com

Registered Municipal Accountant

Voorhees, NJ 08043

Address

601 White Horse Road

Address

856-435-6200

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 8th day of April, 2026

saulsa@evesham-nj.gov

Chief Financial Officer

**DO NOT USE THESE SPACES**

## CERTIFICATION OF ADOPTED BUDGET

*(Do not advertise this Certification form)*

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY

Department of Community Affairs

Director of the Division of Local Government Services

Dated: \_\_\_\_\_, 2026

By: \_\_\_\_\_

# MUNICIPAL BUDGET NOTICE

## Section 1.

Municipal Budget of the TOWNSHIP of EVESHAM, County of BURLINGTON for the Fiscal Year 2026

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2026;

Be it Further Resolved, that said Budget be published on the official website www.evesham-nj.org on April 24th, 2026;

Also, if applicable, it will be advertised in the following on-line publication of Burlington County Times on April 24th, 2026.

The Governing Body of the TOWNSHIP of EVESHAM does hereby approve the following as the Budget for the year 2026:

### RECORDED VOTE

(Insert Last Name)

Ayes

COOPER  
FISICARO  
HUNTER  
SMITH  
VEASY

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the TOWNSHIP of EVESHAM, County of BURLINGTON, on April 8th, 2026.

A Hearing on the Budget and Tax Resolution will be held at Township of Evesham, on May 6th, 2026 at 7:00 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2026 may be presented by taxpayers or other interested persons.

## EXPLANATORY STATEMENT

### SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2026
<b>General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)</b>	XXXXXXXXXXXX
<b>1. Appropriations within "CAPS" -</b>	XXXXXXXXXXXX
<b>(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}</b>	39,666,187.33
<b>2. Appropriations excluded from "CAPS" -</b>	XXXXXXXXXXXX
<b>(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}</b>	6,799,389.41
<b>(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)</b>	-
<b>Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)</b>	6,799,389.41
<b>3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated</b> <span style="border: 1px solid black; padding: 2px;"><b>98.88%</b></span> <b>Percent of Tax Collections</b>	2,253,137.26
<b>4. Total General Appropriations (Item 9, Sheet 29)</b>	48,718,714.00
<b>5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)</b> (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	18,854,350.12
<b>6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)</b>	XXXXXXXXXXXX
<b>(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)</b>	29,864,363.88
<b>(b) Addition to Local District School Tax (Item 6(b), Sheet 11)</b>	-
<b>(c) Minimum Library Tax</b>	-

**EXPLANATORY STATEMENT - (Continued)**

**SUMMARY OF 2025 APPROPRIATIONS EXPENDED AND CANCELED**

	<b>General Budget</b>	<b>Golf Course Utility</b>	<b>Utility</b>	<b>Utility</b>	<b>Utility</b>	<b>Utility</b>	<b>Utility</b>
Budget Appropriations - Adopted Budget	48,126,000.00	3,400,000.00	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87	878,425.58						
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	49,004,425.58	3,400,000.00	-	-	-	-	-
<u>Expenditures:</u>							
Paid or Charged (Including Reserve for Uncollected Taxes)	46,527,411.95	3,209,098.98	-	-	-	-	-
Reserved	2,475,567.71	190,901.02	-	-	-	-	-
Unexpended Balances Canceled	1,445.93	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	49,004,425.58	3,400,000.00	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)

**BUDGET MESSAGE**

**CAP CALCULATION**

Total General Appropriations for 2025	48,126,000.00
Cap Base Adjustment:	112,298.00
Subtotal	48,238,298.00
Exceptions Less:	
Total Other Operations	302,299.00
Total Uniform Construction Code	
Total Interlocal Service Agreement	440,252.00
Total Additional Appropriations	-
Total Capital Improvements	418,800.00
Total Debt Service	5,467,119.00
Transferred to Board of Education	
Type I School Debt	
Total Public & Private Programs	995,056.04
Judgements	
Total Deferred Charges	
Cash Deficit	
Reserve for Uncollected Taxes	2,089,794.63
Total Exceptions	9,713,320.67
Amount on Which CAP is Applied	38,524,977.33
2.0% CAP	770,499.55
Allowable Operating Appropriations before	
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	39,295,476.88

**CAP CALCULATION**

Allowable Operating Appropriations before		
Additional Exceptions per (N.J.S.A. 40A:4-45.3)		39,295,476.88
Additions:		
New Construction (Assessor Certification)		81,532.40
2024 Cap Bank Available		-
2025 Cap Bank Available		-
Total Additions		81,532.40
Maximum Appropriations within "CAPS" Sheet 19 @	2.0%	<u>39,377,009.27</u>
Additional Increase to COLA rate.	3.5%	
Amount of Increase allowable.	1.5%	<u>577,874.66</u>
Maximum Appropriations within "CAPS" Sheet 19 @	3.5%	<u>39,954,883.93</u>
Total General Appropriations for Municipal Purposes		<u>39,666,187.33</u>
<i>(Sheet 19, H-1)</i>		
Over or (Under) Appropriations Cap		<u>(288,696.60)</u>

**NOTE:**

Sheet 3b

**MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

**RECAP OF GROUP INSURANCE APPROPRIATION**

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2026 \$ 3,923,400.00

Estimated Amounts to be Contributed by Employees:

Contribution from all eligible emp. 758,400.00

3,165,000.00

Budgeted Group Insurance - Inside CAP 2,780,000.00

Budgeted Group Insurance - Utilities 110,000.00

Budgeted Group Insurance - Outside CAP 275,000.00

TOTAL 3,165,000.00

Instead of receiving Health Benefits, 49 employees have elected an opt-out for 2026. This opt-out amount is budgeted separately.

Health Benefits Waiver 235,000.00  
Salaries and Wages

**"2010" LEVY CAP BANKS:**

<b>2023</b>	Maximum Allowable Amount to be Raised by Taxation	
	Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2026)	
	Amount Used in CY 2026	
	Balance to Expire	<u>-</u>

<b>2024</b>	Maximum Allowable Amount to be Raised by Taxation	27,205,727
	Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2026 - CY 2027)	<u>27,074,635</u>
	Amount Used in CY 2026	-
	Balance to Carry Forward (CY 2027)	<u><u>131,092</u></u>

<b>2025</b>	Maximum Allowable Amount to be Raised by Taxation	
	Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2026 - CY 2028)	-
	Amount Used in CY 2026	
	Balance to Carry Forward (CY 2027 - CY2028)	<u>-</u>

<b>2026</b>	Maximum Allowable Amount to be Raised by Taxation	29,923,962
	Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2027 - CY 2029)	<u>29,864,364</u>
		59,598

**Total Levy CAP Bank** 190,690

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

**NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW**

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

**SUMMARY LEVY CAP CALCULATION**

**LEVY CAP CALCULATION**

Prior Year Amount to be Raised by Taxation	28,439,189.69
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	70,000.00
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	<u>28,369,189.69</u>
Plus 2% CAP Increase	<u>567,383.79</u>
<b>ADJUSTED TAX LEVY</b>	<u>28,936,573.48</u>
Plus: Assumption of Service/Function	
<b>ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS</b>	<u>28,936,573.48</u>

**ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS**

28,936,573.48

Exclusions:

Allowable Shared Service Agreements Increase	
Allowable Health Insurance Costs Increase	362,200.00
Allowable Pension Obligations Increases	329,571.00
Allowable LOSAP Increase	
Allowable Capital Improvements Increase	
Allowable Debt Service and Capital Leases Inc.	145,531.00
Recycling Tax appropriation	70,000.00
Deferred Charge to Future Taxation Unfunded	
Current Year Deferred Charges: Emergencies	

Add Total Exclusions

907,302.00

Less Cancelled or Unexpended Waivers

1,446.00

Less Cancelled or Unexpended Exclusions

**ADJUSTED TAX LEVY**

29,842,429.48

Additions:

New Ratables - Increase for new construction	15,239,700
Prior Year's Local Purpose Tax Rate (per \$100)	<u>0.535</u>
New Ratable Adjustment to Levy	81,532.40
Amounts approved by Referendum	
Levy CAP Bank Applied	-

**MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION**

29,923,961.88

**AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES**

29,864,363.88

**OVER OR (UNDER) 2% LEVY CAP**

(59,598.00)

(must be equal or under for Introduction)

EXPLANATORY STATEMENT - (Continued)

**BUDGET MESSAGE**

## CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
<b>1. Surplus Anticipated</b>	08-101	5,900,000.00	5,500,000.00	5,500,000.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services</b>	08-102			
<b>Total Surplus Anticipated</b>	08-100	5,900,000.00	5,500,000.00	5,500,000.00
<b>3. Miscellaneous Revenues - Section A: Local Revenues</b>	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Licenses:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Alcoholic Beverages	08-103	50,000.00	50,000.00	1,052,689.00
Other	08-104	80,000.00	75,000.00	88,706.55
Fees and Permits	08-105	115,000.00	120,000.00	120,090.80
Fines and Costs:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Municipal Court	08-110	400,000.00	475,000.00	430,946.75
Other	08-109			
Interest and Costs on Taxes	08-112	290,000.00	275,000.00	356,084.24
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	850,000.00	950,000.00	913,500.58
Anticipated Utility Operating Surplus	08-114	1,100,000.00	1,100,000.00	1,100,000.00
Rental Property	08-118	250,000.00	250,000.00	302,282.05





## CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
<b>3. Miscellaneous Revenues - Section A: Local Revenues (continued)</b>				
<b>Total Section A: Local Revenue</b>	<b>08-001</b>	3,135,000.00	3,295,000.00	4,364,299.97

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
<b>3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations</b>				
Transitional Aid	09-212			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	3,202,430.00	3,202,430.00	3,202,429.60
Garden State Trust	09-206			
Watershed Aid	09-207			
Municipal Relief Fund				
<b>Total Section B: State Aid Without Offsetting Appropriations</b>	<b>09-001</b>	<b>3,202,430.00</b>	<b>3,202,430.00</b>	<b>3,202,429.60</b>

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
<b>3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees</b>				
<b>Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)</b>				
	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160	1,050,000.00	1,200,000.00	1,175,449.50
<b>Special Item of General Revenue Anticipated with Prior Written</b>				
<b>Consent of Director of Local Government Services:</b>	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations				
(N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
<b>Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations</b>	<b>08-002</b>	<b>1,050,000.00</b>	<b>1,200,000.00</b>	<b>1,175,449.50</b>

## CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
<b>3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated</b>				
<b>With Prior Written Consent of the Director of Local Government Services</b>				
<b>Shared Service Agreements Offset With Appropriations:</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Interlocal Service Agreement - Police Salaries - Lenape Regional High School District	11-110	123,500.00	114,000.00	139,674.00
Interlocal Service Agreement - Police Salaries - Evesham Township BOE	11-110	79,520.00	159,040.00	159,040.00
Interlocal Service Agreement - Police Salaries - Saint Joan of Arc	11-110	50,000.00	50,000.00	100,000.00
Interlocal Service Agreement - Police Salaries - Sequoia	11-110	-	57,000.00	85,500.00
Interlocal Service Agreement - Tax Collector - Shamong Township	11-103	23,000.00	22,312.00	23,755.35
Interlocal Service Agreement - Tax Collector - Westampton Township	11-103	37,900.00	37,900.00	37,922.52
Interlocal Service Agreement - CFO Services - Berlin Township	11-104		-	
Interlocal Service Agreement - CFO Services - Borough of Haddonfield	11-104		-	
Interlocal Service Agreement - Police Salaries - Yale	11-110	62,805.00		



## CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
<b>3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated</b>				
<b>With Prior Written Consent of the Director of Local Government Services</b>				
<b>Shared Service Agreements Offset With Appropriations:</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>Total Section D: Shared Service Agreements Offset With Appropriations</b>	11-001	376,725.00	440,252.00	545,891.87

## CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
<b>3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated</b>				
<b>With Prior Written Consent of the Director of Local Government Services -</b>				
<b>Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>Total Section E: Special Item of General Revenue Anticipated with Prior Written</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>Consent of Director of Local Government Services - Additional Revenues</b>	08-003	-	-	-

## CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated</b>				
<b>With Prior Written Consent of Director of Local Government Services - Public and</b>				
<b>Private Revenues Offset with Appropriations:</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Green Acres - Jakes Place	10-684		731,845.00	731,845.00
Green Acres - Local Stewardship	10-684		196,612.00	196,612.00
Recycling Tonnage Grant	10-569		44,588.22	44,588.22
NJDOT - Safe Streets to Transit	10-559			-
NJDOT - FY26 Improvements to N. Locust Ave	10-559	198,647.00		-
Mayors Wellness Campaign Incentive	10-661	1,000.00		-
Safe and Secure Communities Grant	10-503	45,150.00		-
159 - County Municipal Park Redevelopment Grant	10-672		175,000.00	175,000.00
159 - NJ DCA Local Recreation Grant	10-671		63,000.00	63,000.00
159 - DCA NJ Homes Launchpad Grant	10-639		50,000.00	50,000.00
159 - HUD FY24 Community Project Launchpad Grant	10-882		200,000.00	200,000.00
159 - Cross County Transportation Demand Mgmt Grant	10-664		5,000.00	5,000.00
Body Armor Replacement	10-505	8,866.41	7,010.82	7,010.82
159 - Burlington County Historic Partnership Grant	10-870		5,138.00	5,138.00
				-
				-
				-
				-
				-

## CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated</b>				
<b>    With Prior Written Consent of Director of Local Government Services - Public and</b>				
<b>    Private Revenues Offset with Appropriations (Continued):</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
159 - National Opioid Proceeds Settlement	12-831		75,932.67	75,932.67
159 - Opiod Evidence Based County Grant	12-832		5,000.00	5,000.00
159 - Clean Communities Grant	10-602		128,784.91	128,784.91
159 - Distracted Driving Crackdown Grant	10-508		12,250.00	12,250.00
159 - NJDOT - Improvements Waverly Rd	10-559		152,320.00	152,320.00
159 - Sustainable Communities Environmental Stewardship Grant	10-887		5,000.00	5,000.00
159 - 2026 MLK Day Commemorative Grant	10-621		1,000.00	1,000.00
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>Total Section F: Special Item of General Revenue Anticipated with Prior Written</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>    Consent of Director of Local Government Services - Public and Private Revenues</b>	10-001		253,663.41	1,858,481.62
				1,858,481.62

## CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
<b>3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated</b>				
<b>With Prior Written Consent of Director of Local Government Services - Other Special</b>				
<b>Items:</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
Cable Television Fees	08-117	579,351.71	605,165.78	605,165.78
Reserve for Sale of Assets	08-124		-	
General Capital Surplus	08-228	320,000.00	-	
PILOT - Wiley Agreement	08-130	212,180.00	212,180.00	213,771.25
PILOT - Barclay Chase Agreement	08-130	680,000.00	650,000.00	733,519.17
PILOT - Renaissance	08-130	800,000.00	800,000.00	835,051.85
Evesham MUA - Operating Surplus	08-240	960,000.00	945,000.00	945,000.00
Hospital Community Service Fee	08-243	220,000.00	218,576.49	222,948.01
Cannabis	08-240	265,000.00	135,000.00	285,751.11
Close out of Self Insurance Trust	08-241		590,000.00	598,632.55
Reserve for Payments of Bonds	08-227		113,150.00	113,148.27

## CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
<b>3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated</b> <b>With Prior Written Consent of Director of Local Government Services - Other Special</b> <b>Items:</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>Total Section G: Special Items of General Revenue Anticipated with Prior Written</b>	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>Consent of Director of Local Government Services - Other Special Items</b>	08-004	4,036,531.71	4,269,072.27	4,552,987.99

## CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
<b>Summary of Revenues</b>				
	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>1. Surplus Anticipated (Sheet 4, #1)</b>	08-101	5,900,000.00	5,500,000.00	5,500,000.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)</b>	08-102	-	-	-
<b>3. Miscellaneous Revenues:</b>	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section A: Local Revenues	08-001	3,135,000.00	3,295,000.00	4,364,299.97
Total Section B: State Aid Without Offsetting Appropriations	09-001	3,202,430.00	3,202,430.00	3,202,429.60
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,050,000.00	1,200,000.00	1,175,449.50
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	376,725.00	440,252.00	545,891.87
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	253,663.41	1,858,481.62	1,858,481.62
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	4,036,531.71	4,269,072.27	4,552,987.99
<b>Total Miscellaneous Revenues</b>	13-099	12,054,350.12	14,265,235.89	15,699,540.55
<b>4. Receipts from Delinquent Taxes</b>	15-499	900,000.00	800,000.00	1,213,790.21
<b>5. Subtotal General Revenues (Items 1, 2, 3 and 4)</b>	13-199	18,854,350.12	20,565,235.89	22,413,330.76
<b>6. Amount to be Raised by Taxes for Support of Municipal Budget:</b>	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	29,864,363.88	28,439,189.69	XXXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-	-	XXXXXXXXXXXX
c) Minimum Library Tax	07-192	-	-	XXXXXXXXXXXX
<b>Total Amount to be Raised by Taxes for Support of Municipal Budget</b>	07-199	29,864,363.88	28,439,189.69	29,867,709.88
<b>7. Total General Revenues</b>	13-299	48,718,714.00	49,004,425.58	52,281,040.64

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - within "CAPS"			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Township Manager						-		-
Salaries and Wages	20-100	1	378,440.00	353,560.00		303,560.00	296,483.64	7,076.36
Other Expenses	20-100	2	87,800.00	56,100.00		61,100.00	54,800.13	6,299.87
						-		-
Human Resources						-		-
Salaries and Wages	20-105	1	281,030.00	248,750.00		278,750.00	267,934.71	10,815.29
Other Expenses	20-105	2	22,000.00	22,000.00		22,000.00	20,554.73	1,445.27
						-		-
Computerized Data Processing						-		-
Salaries and Wages	20-140	1	221,030.00	213,580.00		233,580.00	222,662.58	10,917.42
Other Expenses	20-140	2	393,983.00	306,800.00		306,800.00	299,473.32	7,326.68
						-		-
Mayor and Council						-		-
Salaries and Wages	20-110	1	62,000.00	62,000.00		62,000.00	61,733.88	266.12
Other Expenses	20-110	2	34,200.00	24,700.00	-	29,700.00	24,951.53	4,748.47
						-		-
Township Clerk						-		-
Salaries and Wages	20-120	1	367,340.00	365,850.00	-	345,850.00	317,857.50	27,992.50
Other Expenses	20-120	2	112,875.00	96,375.00		96,375.00	68,837.94	27,537.06
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - within "CAPS" - (continued)			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Department of Finance						-		-
Salaries and Wages	20-130	1	321,940.00	304,930.00	-	324,930.00	317,304.46	7,625.54
Other Expenses	20-130	2	122,200.00	122,200.00		122,200.00	93,061.65	29,138.35
						-		-
Audit Services						-		-
Other Expenses	20-135	2	110,000.00	110,000.00		110,000.00	103,812.00	6,188.00
						-		-
Department of Tax Collector						-		-
Salaries and Wages	20-145	1	260,850.00	282,930.00	-	272,930.00	243,602.57	29,327.43
Other Expenses	20-145	2	22,100.00	22,100.00		22,100.00	16,769.25	5,330.75
						-		-
Department of Tax Assessor						-		-
Salaries and Wages	20-150	1	266,970.00	261,090.00	-	265,090.00	261,988.29	3,101.71
Other Expenses	20-150	2	62,600.00	62,600.00	-	62,600.00	57,929.07	4,670.93
						-		-
Township Attorney						-		-
Other Expenses	20-155	2	350,000.00	350,000.00		350,000.00	246,591.91	103,408.09
						-		-
Engineering Services						-		-
Other Expenses	20-165	2	350,000.00	325,000.00	-	505,000.00	409,319.03	95,680.97

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - within "CAPS" - (continued)			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Economic Development Committee						-		-
Other Expenses	20-170	2	4,500.00	8,500.00		8,500.00	1,944.44	6,555.56
						-		-
Youth Advisory Committee						-		-
Other Expenses	20-170	2	1,000.00	1,000.00		1,000.00	1,000.00	-
						-		-
Farmer's Market Committee						-		-
Other Expenses	20-170	2	10,000.00	6,000.00		6,000.00	4,556.55	1,443.45
						-		-
Disability & Veteran Affairs Committee						-		-
Other Expenses	20-170	2	1,500.00	1,500.00		1,500.00	543.56	956.44
						-		-
Senior Advisory Committee						-		-
Other Expenses	20-170	2	750.00	500.00		500.00	71.33	428.67
						-		-
Library Committee						-		-
Other Expenses	20-170	2	175.00	500.00		500.00	-	500.00
						-		-
Town Watch Committee						-		-
Other Expenses	20-170	2	500.00	500.00		500.00	72.67	427.33

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - within "CAPS" - (continued)			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Historic Preservation Commission						-		-
Salaries and Wages	20-175	1	3,500.00	3,500.00		3,500.00	800.00	2,700.00
Other Expenses	20-175	2	2,000.00	2,000.00		2,000.00		2,000.00
						-		-
Land-Use Administration:						-		-
Department of Community Development:						-		-
Planning Administration						-		-
Salaries and Wages	21-180	1	255,540.00	221,250.00	-	241,250.00	238,727.80	2,522.20
Other Expenses	21-180	2	106,500.00	95,000.00		95,000.00	40,705.24	54,294.76
						-		-
Zoning Administration						-		-
Salaries and Wages	21-185	1	3,500.00	3,500.00		3,500.00	2,880.00	620.00
Other Expenses	21-185	2	12,000.00	11,000.00	-	21,000.00	14,608.60	6,391.40
						-		-
Insurance:						-		-
General Liability	23-210	2	821,070.33	715,099.33		715,099.33	715,099.33	-
Worker's Compensation	23-215	2	693,471.00	671,992.00		671,992.00	671,992.00	-
Employee Group Health	23-220	2	2,780,000.00	2,590,000.00	-	2,640,000.00	2,626,562.29	13,437.71
Health Benefit Waivers	23-222	1	235,000.00	240,000.00		240,000.00	222,216.95	17,783.05
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - within "CAPS" - (continued)			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Public Safety:						-		-
Department of Police						-		-
Salaries and Wages	25-240	1	11,223,000.00	11,391,050.00	-	11,081,050.00	10,546,587.02	534,462.98
Other Expenses	25-240	2	827,535.00	794,455.00	-	784,455.00	763,987.74	20,467.26
						-		-
						-		-
Homeland Security						-		-
Other Expenses	25-241	2	10,000.00	10,000.00		10,000.00	9,954.22	45.78
						-		-
Emergency Management						-		-
Salaries and Wages	25-252	1	10,000.00	10,000.00	-	10,001.00	10,000.12	0.88
						-		-
Township Prosecutor						-		-
Other Expenses	25-275	2	72,000.00	72,000.00		72,000.00	72,000.00	-
						-		-
Supplemental Fire Services Program	25-265	2	13,848.00	13,848.00		13,848.00	13,848.00	-
						-		-
						-		-
						-		-
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - within "CAPS" - (continued)			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Department of Public Works:						-		-
Adminstration						-		-
Salaries and Wages	26-300	1	664,710.00	650,310.00		650,310.00	620,927.34	29,382.66
Other Expenses	26-300	2	19,200.00	19,200.00	-	20,200.00	20,200.00	-
						-		-
Road Repairs & Maintenance						-		-
Salaries and Wages	26-290	1	1,012,590.00	953,720.00	-	923,720.00	919,695.98	4,024.02
Other Expenses	26-290	2	989,500.00	989,500.00	-	1,084,500.00	943,965.98	140,534.02
						-		-
Sanitation						-		-
Salaries and Wages	26-305	1	789,280.00	757,310.00		757,310.00	719,766.79	37,543.21
Other Expenses	26-305	2	145,000.00	135,000.00		135,000.00	86,885.15	48,114.85
						-		-
Public Building & Grounds						-		-
Salaries and Wages	26-310	1	441,590.00	389,090.00	-	379,090.00	333,916.86	45,173.14
Other Expenses	26-310	2	411,000.00	332,000.00	-	347,000.00	339,723.52	7,276.48
						-		-
Vehicle Maintenance						-		-
Salaries and Wages	26-315	1	502,800.00	500,820.00	-	410,819.00	361,657.36	49,161.64
Other Expenses	26-315	2	687,000.00	668,000.00	-	678,000.00	656,166.07	21,833.93

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - within "CAPS" - (continued)			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Department of Public Works (Cont'd):						-		-
Community Services Act						-		-
Other Expenses	26-325	2	95,000.00	85,000.00		85,000.00	11,667.75	73,332.25
						-		-
Health and Human Services:						-		-
Department of Health						-		-
Other Expenses	27-330	2	5,950.00	6,950.00		6,950.00	3,624.96	3,325.04
						-		-
Human Rights Advisory Council:						-		-
Other Expenses	27-331	2	575.00	500.00		500.00		500.00
						-		-
Environmental Protection						-		-
Salaries and Wages	27-335	1	3,500.00	3,500.00		3,500.00	2,720.00	780.00
Other Expenses	27-335	2	2,500.00	2,500.00		2,500.00	660.00	1,840.00
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - within "CAPS" - (continued)			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Department of Resident and Business Services:						-		-
Senior, Veteran and Disability Services						-		-
Salaries and Wages	28-370	1	387,920.00	438,740.00		438,740.00	417,886.36	20,853.64
Other Expenses	28-370	2	38,950.00	43,950.00		43,950.00	6,062.89	37,887.11
						-		-
Municipal Court						-		-
Salaries and Wages	43-490	1	351,430.00	355,050.00	-	295,050.00	273,456.99	21,593.01
Other Expenses	43-490	2	28,000.00	28,000.00		28,000.00	14,360.15	13,639.85
						-		-
Public Defender						-		-
Salaries and Wages	43-495	1		-		-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

### CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - within "CAPS" - (continued)			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

### CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - within "CAPS" - (continued)			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	790,260.00	790,210.00	-	755,210.00	707,810.26	47,399.74
Other Expenses	22-195	2	39,700.00	16,700.00		16,700.00	6,291.82	10,408.18
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-



## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - within "CAPS" - (continued)			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
<b>UNCLASSIFIED:</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
Accumulated Compensated Absences						-		-
Salaries and Wages	30-415	1	220,000.00	300,000.00		300,000.00	200,000.00	100,000.00
						-		-
Celebration of Public Events						-		-
Salaries and Wages	30-420	1	40,000.00	40,000.00	-	50,000.00	40,479.56	9,520.44
Other Expenses	30-420	2	100,000.00	70,000.00		70,000.00	66,086.52	3,913.48
						-		-
						-		-
Utilities and Bulk Purchases:						-		-
Electricity	31-430	2	485,000.00	420,000.00	-	520,000.00	440,358.29	79,641.71
Traffic Signals	31-435	2	90,000.00	80,000.00	-	85,000.00	74,532.30	10,467.70
Street Lighting	31-435	2	655,000.00	605,000.00	-	670,000.00	587,705.92	82,294.08
Telephone	31-440	2	135,000.00	140,000.00	-	120,000.00	87,539.57	32,460.43
<b>Water</b>	31-445	2	500.00	500.00		500.00		500.00
Natural Gas	31-446	2	160,000.00	130,000.00	-	150,000.00	123,328.86	26,671.14
Gasoline and Fuel	31-447	2	425,000.00	500,000.00		500,000.00	386,447.49	113,552.51
Postage	31-460	2	90,000.00	65,000.00	-	75,000.00	66,717.72	8,282.28
Printing and Photocopying	31-460	2	55,000.00	52,500.00		52,500.00	39,625.15	12,874.85





## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
<b>(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>(2) STATUTORY EXPENDITURES:</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:								
Public Employees' Retirement System	36-471		940,000.00	936,936.00		936,936.00	936,936.00	-
Social Security System (O.A.S.I.)	36-472		1,470,000.00	1,365,000.00	-	1,410,000.00	1,403,998.71	6,001.29
Consolidated Police & Fireman's Pension Fund	36-474					-		-
Police and Firemen's Retirement System of NJ	36-475		3,379,485.00	2,990,112.00		2,990,112.00	2,990,112.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225					-		-
Police and Firemen's Retirement System of NJ - Retro	36-476					-		-
						-		-
						-		-
Defined Contribution Retirement Program (DCRP)	36-477			-		-		-
						-		-
<b>Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"</b>	<b>34-209</b>		5,789,485.00	5,292,048.00	-	5,337,048.00	5,331,046.71	6,001.29
<b>(F) Judgments</b>	37-480					-		XXXXXXXXXX
<b>(G) Cash Deficit of Preceding Year</b>	46-855					-		-
<b>(H-1) Total General Appropriations for Municipal Purposes within "CAPS"</b>	<b>34-299</b>		39,666,187.33	38,412,679.33	-	38,412,679.33	35,961,685.04	2,450,994.30

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - Excluded from "CAPS"			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
Reserve for Tax Appeals	20-150	2	1.00	1.00		1.00		1.00
						-		-
Recycling Tax - Landfill Fees	32-465	2	70,000.00	70,000.00		70,000.00	45,427.59	24,572.41
						-		-
Stormwater Permit - Street Division - Other Expenses	26-298	2	40,000.00	120,000.00		120,000.00	120,000.00	-
						-		-
General Liability	23-210	2		90,120.00		90,120.00	90,120.00	-
						-		-
Landfill Fees	32-465	2		22,178.00		22,178.00	22,178.00	-
						-		-
Employee Group Health	23-221	2	275,000.00			-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - Excluded from "CAPS"			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
<b>Total Other Operations - Excluded from "CAPS"</b>	<b>34-300</b>		385,001.00	302,299.00	-	302,299.00	277,725.59	24,573.41

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - Excluded from "CAPS"			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
<b>Uniform Construction Code</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
<b>Total Uniform Construction Code Appropriations</b>	22-999		-	-	-	-	-	-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - Excluded from "CAPS"			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
<b>Shared Service Agreements</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
Police SW Lenape Regional	42-110	1	123,500.00	114,000.00		114,000.00	114,000.00	-
Police SW Evesham BOE	42-110	1	79,520.00	159,040.00		159,040.00	159,040.00	-
Police SW St Joan of Arc	42-110	1	50,000.00	50,000.00		50,000.00	50,000.00	-
Police SW Sequioa	42-110	1		57,000.00		57,000.00	57,000.00	-
Tax Collector SW Shamong	42-103	1	23,000.00	22,312.00		22,312.00	22,312.00	-
Tax Collector SW Westampton	42-103	1	37,900.00	37,900.00		37,900.00	37,900.00	-
CFO Services SW Berlin Township	42-104	1		-		-		-
CFO Services SW Borough of Haddonfield	42-104	1		-		-		-
Police SW Yale	42-110	1	62,805.00			-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-



## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - Excluded from "CAPS"			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
<b>Shared Service Agreements</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
<b>Total Interlocal Municipal Service Agreements</b>	<b>42-999</b>		376,725.00	440,252.00	-	440,252.00	440,252.00	-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - Excluded from "CAPS"			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
<b>Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)</b>	<b>34-303</b>		-	-	-	-	-	-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - Excluded from "CAPS"			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
<b>Public and Private Programs Offset by Revenues</b>								
Matching Funds for Grants	41-899	2	15,000.00	15,000.00		15,000.00	15,000.00	-
Green Acres - Jakes Place	41-684	2		731,845.00		731,845.00	731,845.00	-
Green Acres - Local Stewardship	41-684	2		196,612.00		196,612.00	196,612.00	-
Recycling Tonnage Grant	41-569	1		44,588.22		44,588.22	44,588.22	-
Body Armor Replacement	41-505	2	8,866.41	7,010.82		7,010.82	7,010.82	-
NJDOT FY26 Improvements to N. Locust Ave	41-559	2	198,647.00			-	-	-
Mayors Wellness Campaign Incentive	41-661	2	1,000.00			-	-	-
Safe and Secure Communities Grant	41-503	1	45,150.00			-	-	-
159- County Municipal Park Redevelopment Grant	41-672	2		175,000.00		175,000.00	175,000.00	-
159- NJ DCA Local Recreation Grant	41-671	2	-	63,000.00		63,000.00	63,000.00	-
159- DCA NJ Homes Launchpad Grant	41-639	1		50,000.00		50,000.00	50,000.00	-
159- HUD FY24 Community Project Funding Grant	41-882	2		200,000.00		200,000.00	200,000.00	-
159- Cross County Transportation Demand Mngt Grant	41-664	2		5,000.00		5,000.00	5,000.00	-
159- Burlington County Historic Partnership	41-870	2		5,138.00		5,138.00	5,138.00	-
						-	-	-
						-	-	-
						-	-	-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - Excluded from "CAPS"			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
<b>Public and Private Programs Offset by Revenues</b>								
159 - Sustainable communities Environ. Stewardship	41-887	2		5,000.00		5,000.00	5,000.00	-
159 - Improvements Waverly Road	41-559	2		152,320.00		152,320.00	152,320.00	-
159 - National Opioid Proceeds Settlement	41-888	2		75,932.67		75,932.67	75,932.67	-
159 -Opioid Evidence Based County Grant	41-888	2		5,000.00		5,000.00	5,000.00	-
159- Clean Communities Grant	41-602	1		128,784.91		128,784.91	128,784.91	-
159- Martin Luther King Commemorative Grant	41-621	2		1,000.00		1,000.00	1,000.00	-
159- Distracted Driver Crackdown Grant	41-508	1		12,250.00		12,250.00	12,250.00	-
						-	-	-
				-		-	-	-
				-		-	-	-
				-		-	-	-
				-		-	-	-
				-		-	-	-
				-		-	-	-
				-		-	-	-
				-		-	-	-
				-		-	-	-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(A) Operations - Excluded from "CAPS" (continued)			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
<b>Total Public and Private Programs Offset by Revenues</b>	<b>40-999</b>		268,663.41	1,873,481.62	-	1,873,481.62	1,873,481.62	-
<b>Total Operations - Excluded from "CAPS"</b>	<b>34-305</b>		1,030,389.41	2,616,032.62	-	2,616,032.62	2,591,459.21	24,573.41
<b>Detail:</b>								
Salaries & Wages	34-305	1	421,875.00	675,875.13	-	675,875.13	675,875.13	-
Other Expenses	34-305	2	608,514.41	1,940,157.49	-	1,940,157.49	1,915,584.08	24,573.41

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(C) Capital Improvements - Excluded from "CAPS"			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902					-		-
Capital Improvement Fund	44-901		269,500.00	418,800.00	XXXXXXXXXX	418,800.00	418,800.00	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(C) Capital Improvements - Excluded from "CAPS"			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
<b>Public and Private Programs Offset by Revenues:</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865		-			-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
<b>Total Capital Improvements Excluded from "CAPS"</b>	44-999		269,500.00	418,800.00	-	418,800.00	418,800.00	-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(D) Municipal Debt Service - Excluded from "CAPS"			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920		3,415,000.00	3,355,000.00		3,355,000.00	3,355,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925		180,000.00			-		XXXXXXXXXX
Interest on Bonds	45-930		1,152,000.00	1,279,862.00		1,279,862.00	1,279,861.26	XXXXXXXXXX
Interest on Notes	45-935		659,000.00	234,422.00		234,422.00	234,422.00	XXXXXXXXXX
<b>Green Trust Loan Program:</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		XXXXXXXXXX
Loan Repayments for Principal	45-940		68,300.00	551,950.00		551,950.00	551,949.02	XXXXXXXXXX
Loan Repayments for Interest	45-940		25,200.00	45,885.00		45,885.00	44,440.79	XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(D) Municipal Debt Service - Excluded from "CAPS" (cont.)			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
<b>Total Municipal Debt Service Excluded from "CAPS"</b>	<b>45-999</b>		5,499,500.00	5,467,119.00	-	5,467,119.00	5,465,673.07	XXXXXXXXXX

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
(E) Deferred Charges - Municipal - Excluded from "CAPS"			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
<b>(1) DEFERRED CHARGES:</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
Ordinance 17-05-93	46-892				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
<b>Total Deferred Charges - Municipal - Excluded from "CAPS"</b>	46-999		-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
<b>(F) Judgments (N.J.S.A. 40A:4-45.3cc)</b>	37-480					-		XXXXXXXXXX
<b>(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-</b>	29-405				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
<b>(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year</b>	46-885				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX			XXXXXXXXXX
<b>(H-2) Total General Appropriations for Municipal Purposes Excluded from</b>	34-309		6,799,389.41	8,501,951.62	-	8,501,951.62	8,475,932.28	24,573.41

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2025	
			for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>(I) Type 1 District School Debt Service</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920					-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925					-		XXXXXXXXXX
Interest on Bonds	48-930					-		XXXXXXXXXX
Interest on Notes	48-935					-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
<b>Total of Type 1 District School Debt Service - Excluded from "CAPS"</b>	48-999		-	-	-	-	-	XXXXXXXXXX
<b>Deferred Charges and Statutory (J) Expenditures - Local School -</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406				XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407					-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409		-	-	-	-	-	XXXXXXXXXX
<b>District School Purposes {Items (I) and (J) - (K) Excluded from "CAPS"</b>	29-410		-	-	-	-	-	XXXXXXXXXX
<b>(O) Total General Appropriations - Excluded from "CAPS"</b>	34-399		6,799,389.41	8,501,951.62	-	8,501,951.62	8,475,932.28	24,573.41
<b>(L) Subtotal General Appropriations {Items (H-1) and (O)}</b>	34-400		46,465,576.74	46,914,630.95	-	46,914,630.95	44,437,617.32	2,475,567.71
<b>(M) Reserve for Uncollected Taxes</b>	50-899		2,253,137.26	2,089,794.63	XXXXXXXXXX	2,089,794.63	2,089,794.63	XXXXXXXXXX
<b>9. Total General Appropriations</b>	34-499		48,718,714.00	49,004,425.58	-	49,004,425.58	46,527,411.95	2,475,567.71

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  Summary of Appropriations	FCOA	Appropriated				Expended 2025	
		for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
<b>(H-1) Total General Appropriations for</b>	34-299	39,666,187.33	38,412,679.33	-	38,412,679.33	35,961,685.04	2,450,994.30
Municipal Purposes within "CAPS"	XXXXXX						
<b>(A) Operations - Excluded from "CAPS"</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	385,001.00	302,299.00	-	302,299.00	277,725.59	24,573.41
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	376,725.00	440,252.00	-	440,252.00	440,252.00	-
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	268,663.41	1,873,481.62	-	1,873,481.62	1,873,481.62	-
<b>Total Operations Excluded from "CAPS"</b>	34-305	1,030,389.41	2,616,032.62	-	2,616,032.62	2,591,459.21	24,573.41
<b>(C) Capital Improvements</b>	44-999	269,500.00	418,800.00	-	418,800.00	418,800.00	-
<b>(D) Municipal Debt Service</b>	45-999	5,499,500.00	5,467,119.00	-	5,467,119.00	5,465,673.07	XXXXXXXXXX
<b>(E) Total Deferred Charges (Sheet 28)</b>	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
<b>(F) Judgments (Sheet 28)</b>	37-480	-	-	-	-	-	XXXXXXXXXX
<b>(G) Cash Deficit - With Prior Consent of Local Finance Board</b>	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
<b>(K) Local District School Purposes</b>	29-410	-	-	-	-	-	XXXXXXXXXX
<b>(N) Transferred to Board of Education</b>	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
<b>(M) Reserve for Uncollected Taxes</b>	50-899	2,253,137.26	2,089,794.63	XXXXXXXXXX	2,089,794.63	2,089,794.63	XXXXXXXXXX
<b>Total General Appropriations</b>	34-499	48,718,714.00	49,004,425.58	-	49,004,425.58	46,527,411.95	2,475,567.71

## DEDICATED GOLF COURSE UTILITY BUDGET

10. DEDICATED REVENUES FROM GOLF COURSE UTILITY	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
Operating Surplus Anticipated	08-501	1,256,817.00	1,252,820.00	1,252,820.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
<b>Total Operating Surplus Anticipated</b>	<b>08-500</b>	<b>1,256,817.00</b>	<b>1,252,820.00</b>	<b>1,252,820.00</b>
Rents	08-503			
Miscellaneous	08-505			
Gof Course Fees	08-506	1,215,000.00	1,152,180.00	1,487,744.80
Golf Cart Fees	08-506	120,000.00	130,000.00	125,399.31
Golf Course Concession	08-506	275,000.00	250,000.00	299,135.00
Driving Range Sales	08-507	600,000.00	450,000.00	655,711.61
Pro Shop Sales	08-507	95,000.00	70,000.00	105,301.58
Interest on Investments	08-511	80,000.00	95,000.00	116,665.03
Golf Capital Fund Balance	08-509	100,000.00		
<b>Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services</b>	<b>XXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
Deficit (General Budget)	08-549			
<b>Total Golf Course Utility Revenues</b>	<b>08-599</b>	<b>3,741,817.00</b>	<b>3,400,000.00</b>	<b>4,042,777.33</b>





## DEDICATED GOLF COURSE UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR GOLF COURSE UT	FCOA	Appropriated				Expended 2025	
		for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
<b>Operating:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501	906,110.00	831,920.00		831,920.00	778,274.36	53,645.64
Other Expenses	55-502	989,800.00	872,700.00		871,479.00	739,334.87	132,144.13
					-		-
					-		-
					-		-
<b>Capital Improvements:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511	100,000.00		XXXXXXXXXX	-		-
Capital Outlay	55-512				-		-
					-		-
					-		-
<b>Debt Service:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520	210,000.00	255,000.00		255,000.00	255,000.00	XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521	70,207.00	21,779.00		23,000.00	23,000.00	XXXXXXXXXX
Interest on Bonds	55-522	46,000.00	52,741.00		51,840.49	51,840.49	XXXXXXXXXX
Interest on Notes	55-523	183,000.00	135,608.00		141,465.13	141,465.13	XXXXXXXXXX
Payment of Loan Principal	55-524	21,000.00	19,000.00		19,000.00	19,000.00	XXXXXXXXXX
Interest on Loans	55-524	700.00	1,252.00		1,251.67	1,251.67	XXXXXXXXXX
					-		XXXXXXXXXX

## DEDICATED GOLF COURSE UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR GOLF COURSE UTILITY	FCOA	Appropriated				Expended 2025	
		for 2026	for 2025	for 2025 By Emergency Appropriation	Total for 2025 As Modified By All Transfers	Paid or Charged	Reserved
<b>Deferred Charges and Statutory Expenditures:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>DEFERRED CHARGES:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
Utility Deferred Charges - Capital Deficit Cash:				XXXXXXXXXX	-		XXXXXXXXXX
Ord: 21-04-99				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
<b>STATUTORY EXPENDITURES:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employee's Retirement System	55-540	40,000.00	40,000.00		40,000.00	39,039.00	961.00
Social Security System (O.A.S.I.)	55-541	75,000.00	70,000.00		65,043.71	60,893.46	4,150.25
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542				-		-
					-		-
					-		-
					-		-
<b>Judgements</b>	55-531				-		XXXXXXXXXX
<b>Deficit in Operations in Prior Years</b>	55-532			XXXXXXXXXX	-		XXXXXXXXXX
<b>Surplus (General Budget )</b>	55-545	1,100,000.00	1,100,000.00	XXXXXXXXXX	1,100,000.00	1,100,000.00	XXXXXXXXXX
<b>TOTAL GOLF COURSE UTILITY APPROPRIATION</b>	55-599	3,741,817.00	3,400,000.00	-	3,400,000.00	3,209,098.98	190,901.02

### DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2025 Paid or Charged
		2026	2025	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

### DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2025
		2026	2025	
Assessment Cash	52-101			
Deficit ( Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2025 Paid or Charged
		2026	2025	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

## DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in
		2026	2025	Cash in 2025
Assessment Cash	53-101			
Deficit ( Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2025
		2026	2025	Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2026 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income: \_\_\_\_\_

Professional Review & Inspection Zoning Escrow Account, Neighborhood Preservation Program, Tri-Centennial Celebration of Public Events Activities, Historic Preservation; Board fo Recreation Commission, Special Law Enforcement Trust Fund Disposal of Forfeited Property, Open Space, Recreation, Farmland and Historic Preservation Trust, Municipal Public Defender, Outside Employment of Off-Duty Municipal Police Officer, Veteran's Memorial Donations, Marlton Historic Train Station; donations, Affordable Housing, Accumulated Absences, Commodity Resale System, Celebration of Public Events Donations, Township Signs Donations, Recreation Donations, Community Development Block Grant, Developers Contributions for Shade Tree Improvements, Traffic Signals along Evans Road Donations, Bike Path Projects Donations, Preservation of Historical Areas Donations, Improvements along Ardsley Drive Donations, Affordable Housing, Electronic Receipt Fees, Municipal Alliance on Alc and Drug Abuse, Employee Health Benefits Self Insurance Programs, Recreation Center Complex Donations, Construction & Maintenance of 911 Memorial Donations, Evesham saves lives program donations, Sidewalk Improvements Acceptance of Bequests/gifts, Black Run Preserve Improvement donations, Teen Advisory Committee Donations, Dog Park Donations; M-2 Artifical Soccer Field in Memorial Sports Complex Donations; Evesham Farmers' Market Donations; Town Watch Advisory Donations; Storm Recovery Trust; Parking Offenses Adjudication; Sanitary Landfill Facilities Closure; Disability and Veteran Affairs Donations, Recycling Program, Planning & Zoning

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

## APPENDIX TO BUDGET STATEMENT

### COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

#### CURRENT FUND BALANCE SHEET - DECEMBER 31, 2025

ASSETS	
Cash and Investments	18,942,491.72
Due from State of N.J.(c. 20, P.L. 1961)	43,984.92
Federal and State Grants Receivable	2,015,847.15
Receivables with Offsetting Reserves:	XXXXXXXX
Taxes Receivable	1,186,683.72
Tax Title Lien Receivable	474,899.66
Property Acquired by Tax Title Lien Liquidation	745,782.00
Other Receivables	56,413.06
Deferred Charges Required to be in 2026 Budget	-
Deferred Charges Required to be in Budgets Subsequent to 2026	-
<b>Total Assets</b>	<b>23,466,102.23</b>

#### LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	14,965,895.83
Reserves for Receivables	2,447,560.64
Surplus	6,052,645.76
<b>Total Liabilities, Reserves and Surplus</b>	<b>23,466,102.23</b>

School Tax Levy Unpaid	22,045,108.71
Less: School Tax Deferred	15,917,794.50
*Balance Included in Above "Cash Liabilities"	6,127,314.21

(Important: This appendix must be Included in advertisement of Budget.)

	YEAR 2025	YEAR 2024
Surplus Balance, January 1	6,022,378.42	6,825,886.53
CURRENT REVENUE ON A CASH BASIS:	XXXXXXXX	XXXXXXXX
Current Taxes:*(Percentage Collected 2025: 99.12%, 2024: 99.28%)	195,172,505.30	180,395,622.61
Delinquent Taxes	1,213,299.32	1,002,723.80
Other Revenues and Additions to Income	18,405,501.87	15,258,548.22
<b>Total Funds</b>	<b>220,813,684.91</b>	<b>203,482,781.16</b>
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXXXX	XXXXXXXX
Municipal Appropriations	46,913,185.02	43,348,762.93
School Taxes (Including Local and Regional)	123,988,511.00	113,623,493.00
County Taxes (Including Added Tax Amounts)	27,895,985.53	25,251,574.05
Special District Taxes	15,845,244.88	15,199,900.07
Other Expenditures and Deductions from Income	118,112.72	36,672.69
<b>Total Expenditures and Tax Requirements</b>	<b>214,761,039.15</b>	<b>197,460,402.74</b>
Less: Expenditures to be Raised by Future Taxes	-	
<b>Total Adjusted Expenditures and Tax Requirements</b>	<b>214,761,039.15</b>	<b>197,460,402.74</b>
<b>Surplus Balance, December 31</b>	<b>6,052,645.76</b>	<b>6,022,378.42</b>

\*Nearest even percentage may be used

#### Proposed Use of Current Fund Surplus in 2026 Budget

Surplus Balance, December 31	6,052,645.76
Current Surplus Anticipated in 2026 Budget	5,900,000.00
<b>Surplus Balance Remaining</b>	<b>152,645.76</b>

**2026**  
**CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

**CAPITAL BUDGET**

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- No bond ordinances are planned this year.

**CAPITAL IMPROVEMENT PROGRAM**

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
  - 6 years. (Over 10,000 and all county governments)
  - years exceeding minimum time period.
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**TOWNSHIP OF EVESHAM**  
**NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The Capital Projects identified herein reflect the plans of the governing body and will only become effective upon successful passage of the applicable ordinances.

## CAPITAL BUDGET (Current Year Action) 2026

Local Unit TOWNSHIP OF EVESHAM

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2026					6 TO BE FUNDED IN FUTURE YEARS
				5a 2026 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
GENERAL IMPROVEMENTS		-			-			-	
Road Program		15,647,000.00			32,350.00			614,650.00	15,000,000.00
Facility Improvements		5,317,000.00			140,850.00			2,676,150.00	2,500,000.00
Vehicles & Equipment		6,515,000.00			75,750.00			1,439,250.00	5,000,000.00
		-							
		-							
GOLF COURSE IMPROVEMENTS		-							
Facility Improvements		3,794,000.00						3,044,000.00	750,000.00
Vehicles & Equipment		588,000.00						88,000.00	500,000.00
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<b>TOTAL - THIS PAGE</b>	<b>XXXXX</b>	31,861,000.00	-	-	248,950.00	-	-	7,862,050.00	23,750,000.00

## CAPITAL BUDGET (Current Year Action) 2026

Local Unit TOWNSHIP OF EVESHAM

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2026					6 TO BE FUNDED IN FUTURE YEARS
				5a 2026 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
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<b>TOTAL - THIS PAGE</b>	XXXXX	-	-	-	-	-	-	-	-

## CAPITAL BUDGET (Current Year Action) 2026

Local Unit TOWNSHIP OF EVESHAM

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2026					6 TO BE FUNDED IN FUTURE YEARS
				5a 2026 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
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<b>TOTAL - ALL PROJECTS</b>	XXXXX	31,861,000.00	-	-	248,950.00	-	-	7,862,050.00	23,750,000.00

## 6 YEAR CAPITAL PROGRAM - 2026 to 2031 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

TOWNSHIP OF EVESHAM

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2026	5b 2027	5c 2028	5d 2029	5e 2030	5f 2031
GENERAL IMPROVEMENTS		-							
Road Program		15,647,000.00		647,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
Facility Improvements		5,317,000.00		2,817,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
Vehicles & Equipment		6,515,000.00		1,515,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
		-							
		-							
GOLF COURSE IMPROVEMENTS		-							
Facility Improvements		3,794,000.00		3,044,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
Vehicles & Equipment		588,000.00		88,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
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<b>TOTAL - THIS PAGE</b>	<b>XXXXX</b>	31,861,000.00	<b>XXXXXXXXXX</b>	8,111,000.00	4,750,000.00	4,750,000.00	4,750,000.00	4,750,000.00	4,750,000.00

## 6 YEAR CAPITAL PROGRAM - 2026 to 2031 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

TOWNSHIP OF EVESHAM

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2026	5b 2027	5c 2028	5d 2029	5e 2030	5f 2031
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<b>TOTAL - THIS PAGE</b>	XXXXX	-	XXXXXXXXXX	-	-	-	-	-	-

## 6 YEAR CAPITAL PROGRAM - 2026 to 2031 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

TOWNSHIP OF EVESHAM

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2026	5b 2027	5c 2028	5d 2029	5e 2030	5f 2031
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<b>TOTAL - ALL PROJECTS</b>	XXXXX	31,861,000.00	XXXXXXXXXX	8,111,000.00	4,750,000.00	4,750,000.00	4,750,000.00	4,750,000.00	4,750,000.00

### 6 YEAR CAPITAL PROGRAM - 2026 to 2031 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit

TOWNSHIP OF EVESHAM

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES				
		3a Current Year 2026	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School	
GENERAL IMPROVEMENTS	-			-							
Road Program	15,647,000.00			782,350.00			14,864,650.00				
Facility Improvements	5,317,000.00			265,850.00			5,051,150.00				
Vehicles & Equipment	6,515,000.00			325,750.00			6,189,250.00				
	-			-							
	-			-							
GOLF COURSE IMPROVEMENTS	-			-							
Facility Improvements	3,794,000.00			-				3,794,000.00			
Vehicles & Equipment	588,000.00			-				588,000.00			
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<b>TOTAL - THIS PAGE</b>	31,861,000.00	-	-	1,373,950.00	-	-	26,105,050.00	4,382,000.00	-	-	



### 6 YEAR CAPITAL PROGRAM - 2026 to 2031 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit

TOWNSHIP OF EVESHAM

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES				
		3a Current Year 2026	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School	
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<b>TOTAL - ALL PROJECTS</b>	31,861,000.00	-	-	1,373,950.00	-	-	26,105,050.00	4,382,000.00	-	-	

## SECTION 2 - UPON ADOPTION FOR YEAR 2026

RESOLUTION

Be it Resolved by the COUNCIL MEMBERS of the TOWNSHIP  
of EVESHAM, County of BURLINGTON that the budget hereinbefore set forth is hereby  
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 29,864,363.88 (Item 2 below) for municipal purposes, and
- (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in  
Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of  
the following summary of general revenues and appropriations.
- (d) \$ 3,190,115.71 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ - (Sheet 44) Arts and Culture Trust Fund Levy
- (f) \$ - (Item 5 Below) Minimum Library Tax

**RECORDED VOTE**  
(Insert last name)

	Ayes	Nays	Abstained	
			Absent	

### SUMMARY OF REVENUES

1. General Revenues			
Surplus Anticipated	08-100	\$	5,900,000.00
Miscellaneous Revenues Anticipated	13-099	\$	12,054,350.12
Receipts from Delinquent Taxes	15-499	\$	900,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)			
	07-190	\$	29,864,363.88
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195	\$	-
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	-
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY			
		\$	-
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191		
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX			
	07-192	\$	-
<b>Total Revenues</b>	<b>13-299</b>	<b>\$</b>	<b>48,718,714.00</b>

## SUMMARY OF APPROPRIATIONS

<b>5. GENERAL APPROPRIATIONS:</b>	XXXXXX	XXXXXXXXXXXXXXXXXX
<b>Within "CAPS"</b>	XXXXXX	XXXXXXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 33,876,702.33
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 5,789,485.00
(g) Cash Deficit	46-885	\$ -
<b>Excluded from "CAPS"</b>	XXXXXX	XXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 1,030,389.41
(c) Capital Improvements	44-999	\$ 269,500.00
(d) Municipal Debt Service	45-999	\$ 5,499,500.00
(e) Deferred Charges - Municipal	46-999	\$ -
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 2,253,137.26
<b>6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)</b>	07-195	
<b>Total Appropriations</b>	34-499	\$ 48,718,714.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the \_\_\_\_\_ day of \_\_\_\_\_, 2026. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2026 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this \_\_\_\_\_ day of \_\_\_\_\_, 2026, \_\_\_\_\_, Clerk

*Signature*

**TOWNSHIP OF EVESHAM**

**OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND**

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2025	APPROPRIATIONS	FCOA	Appropriated		Expended 2025	
		2026	2025				for 2026	for 2025	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190	3,190,115.71	3,189,459.67	3,189,459.67	Development of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Salaries & Wages	54-385-1	-			-
Interest Income	54-113	45,000.00	47,811.84	50,515.45	Other Expenses	54-385-2	2,078,000.68	1,609,548.00	93,011.83	1,516,536.17
					Maintenance of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Reserve Funds:	54-101	1,922,134.97	1,693,528.49	1,693,528.49	Salaries & Wages	54-375-1	827,450.00	650,130.00	601,482.00	48,648.00
					Other Expenses	54-372-2	1,426,000.00	1,389,550.00	1,308,706.01	80,843.99
Miscellaneous		7,200.00	7,200.00	7,200.00	Historic Preservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
										-
					Acquisition of Lands for Recreation and Conservation	54-915-2	200,000.00	200,000.00		200,000.00
<b>Total Trust Fund Revenues:</b>	54-299	5,164,450.68	4,938,000.00	4,940,703.61	Acquisition of Farmland	54-916-2				-
<b>Summary of Program</b>					Down Payments on Improvements	54-902-2		450,000.00	450,000.00	-
					Debt Service:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Year Referendum Passed/Implemented:		1999/2000/2021			Payment of Bond Principal	54-920-2	415,000.00	410,000.00	410,000.00	xxxxxxxxxx
		(Date)			Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxxxxx
Rate Assessed:		\$	0.0600		Interest on Bonds	54-930-2	133,000.00	148,994.00	148,993.76	xxxxxxxxxx
										(Acres)
Total Tax Collected to date:		\$			Interest on Notes	54-935-2	85,000.00	79,778.00	79,777.78	xxxxxxxxxx
Total Expended to date:		\$			Reserve for Future Use	54-950-2				-
Total Acreage Preserved to date:					<b>Total Trust Fund Appropriations:</b>	54-499	5,164,450.68	4,938,000.00	3,091,971.38	1,846,028.16
Recreation land preserved in 2025:										(Acres)
Farmland preserved in 2025:										(Acres)



**Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: TOWNSHIP OF EVESHAM

Year Ending: December 31, 2025

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here  and certify below.

April 8, 2026  
Date

andrewsr@evesham-nj.gov  
Clerk of the Governing Body