

Evesham Township 2026 Capital Budget



What is a Capital Budget?

A Capital Budget is a plan to fulfill the needs of the Township for the current and succeeding 5 years.

It includes roads, vehicles, equipment, improvements to facilities and land acquisition. It does not include repair or maintenance costs.

All assets must have a useful life of 5 years. A capital budget helps the municipality spread the cost of these large expenses over a number of budget years.

A capital budget is not a spending authorization. Funds can only be expended by the adoption of a Bond Ordinance (authorizing debt) or fully funded Capital Ordinance (fully funding projects from available funds on hand.)

2026 General Capital Budget

\$5,386,500 General Capital Improvements and Acquisition of Equipment

Rugged in car tablets for Police Department

Network Infrastructure/Datacenter

Township Computers, Notebooks, Tablets and Phones

Four (4) Police Patrol Vehicles

Automated Sanitation Unit

Single Axel Dump Truck

2026 Road Program

Municipal Building HVAC Improvements

Barton Run Bridge Repairs

Blue Barn HVAC improvements

Township Vehicles

Facility Improvements to the Gibson House



2026 Golf Capital Budget

\$3,282,000 Golf Course Improvements and Acquisition of Equipment

Phase II Driving Range expansion to include 60 temperature controlled bays which will allow for increased comfort and gaming.

New Fairway Mower

Heating Upgrades for the Maintenance Shed



2026 Capital Budget Summary

\$5,386,500 General Improvements

\$ 677,000 Road Program (1.4 million total. Using savings realized from last year's Road Program to supplement funding for this year)

\$3,694,500 Facility Improvements

\$1,015,000 Vehicles and Equipment

\$3,282,000 Golf Course Capital

\$3,194,000 Facility Improvements

\$ 88,000 Equipment

Potential Project Labor Agreement (PLA) Projects

On March 11, 2026, Resolution 140-2026 was adopted which mandates the inclusion of Project Labor Agreements (PLAs) for certain capital improvement projects. Listed below are some upcoming projects that are anticipated to include a PLA.

- 2026 Road Program
- FY25 NJDOT Transportation Alternatives Setaside- Bicycle & Pedestrian Improvements
- FY26 NJDOT Trust Fund- Resurfacing of North Locust Drive
- Barton Run Boulevard Bridge Repairs
- Library Renovations
- ISGC Balcony Reconstruction
- Gibson House Elevator Replacement
- Municipal Building Chiller Replacement
- ISGC Driving Range Improvements
- Blue Barn HVAC Replacement
- VFW Post 6295 Demolition
- Municipal Parks Pole Barn Building

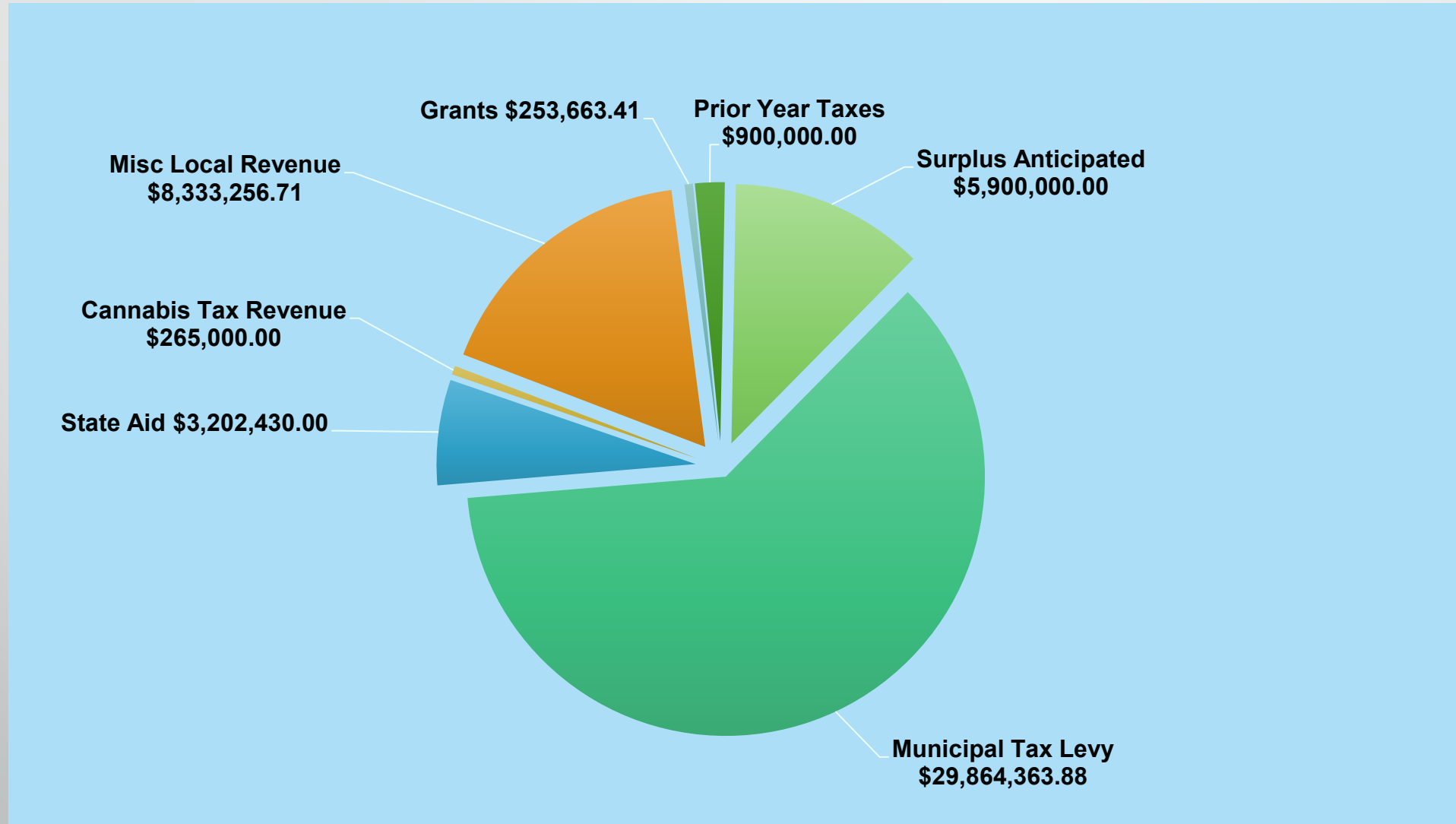


2026 Evesham Township Budget

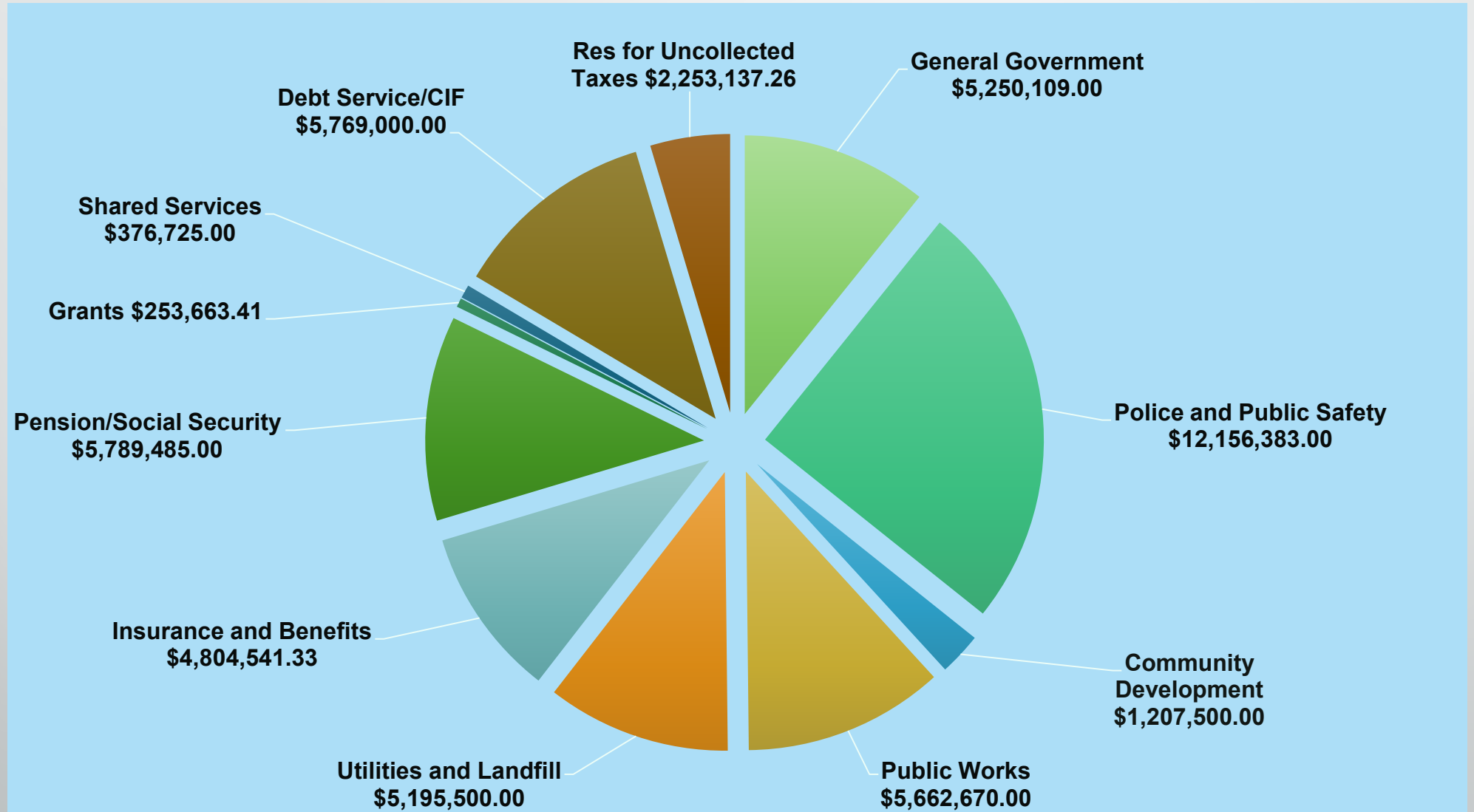
Mayor Jaclyn Veasy

Walt Miller, Township Manager

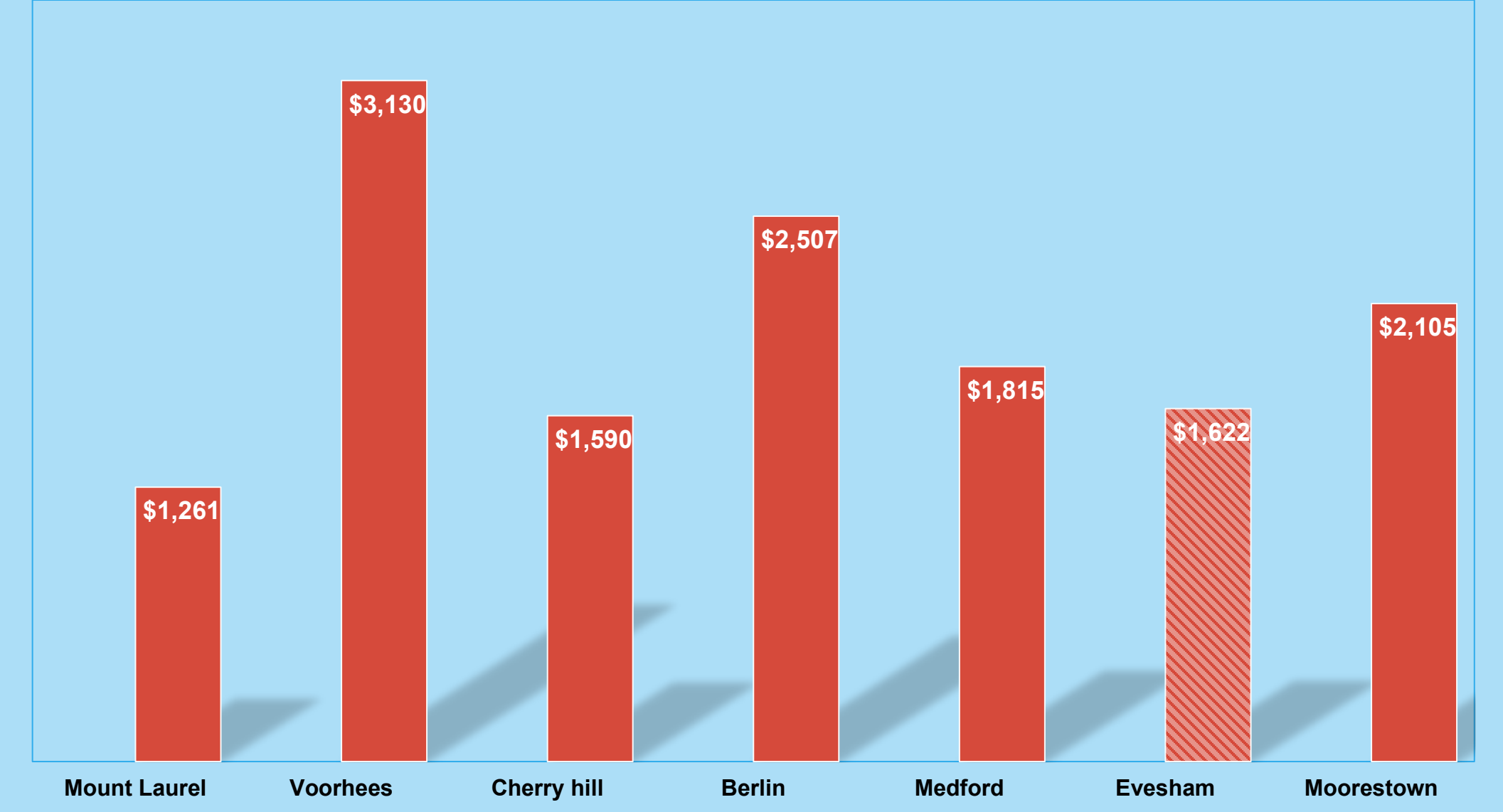
2026 Revenue Anticipated



2026 Appropriations



Evesham vs. Neighboring Municipal Levies (2025)



BREAKDOWN OF YOUR PROPERTY TAX DOLLAR

Based on most recently available 2025 rates



For every tax dollar collected in 2025, Evesham Township retained only 14.5 cents to fund operations and services for the community. With those 14.5 cents from every dollar, Evesham provides great services to the community such as Police and Public Safety, Snow Removal, Public events and celebrations and Trash and Leaf Collection, just to name a few.

Shared Service Agreements

The Township utilizes a number of shared service agreements with surrounding towns. Some shared service agreements you will see anticipated in the budget are

- Tax Collector Shared Services for Westampton
- Tax Collector Shared Services for Shamong
- School Resource Officer- Lenape Regional HS
- School Resource Officer- St Joan of Arc
- School Resource Officer for Yale/Evans School
- School Resource Officer- Evesham BOE
 - The Township is in the 2nd year of the agreement with the Board of Education to fully fund the local School Resource officers within 3 years.

Grants

Federal, state and local grants are financial awards that are given to local government entities that are used to support upcoming projects for recreation, community services and infrastructure. Our grant writers are always researching and applying for grants to help reduce the financial impact to our residents. This includes our recent efforts in reaching out to state and federal legislatures to receive supplemental funding for improvements to the Blue Barn.

- In 2023, the Township received \$1,397,875.81 in grant funding
- In 2024, the Township received \$1,641,444.91 in grant funding
- In 2025, the Township received \$1,908,481.62 in grant funding

So far in 2026, we have received \$1,870,663.41 in grant funding awards. This amount is expected to increase.



Expansion of Services in the 2026 Budget

- Two additional full time police officers
- Two new Sergeant positions- Reduction in police salary and wages even with the addition of the new staff
- Facilities maintenance skilled technician for Buildings/Grounds
- Two Parks Maintenance positions
- One full time position in golf course

As a cost savings measure, we are currently consolidating the Office of Resident Services and the Office of Business Services into one department. With this consolidation, we will be able to serve the residents and businesses of Evesham in a more efficient manner.

Snow Removal Expenses

In 2020, the Township established the Storm Recovery Trust. Per N.J.S.A 40A:4-62.1, reserve funds in a storm recovery trust can be used for any purpose related to storm recovery, including, but not limited to snow, ice and debris removal, by the local unit after current budget appropriations for that purpose have been expended. Having two significant snow events in 2026, the Township incurred expenses related to snow removal in the amount of \$783,076.86. Utilizing reserves from the Storm Recovery Trust to cover some of the expenses enabled us to offset increases to the 2026 budget.



Why a tax adjustment is necessary for 2026

A tax adjustment is essential to uphold the quality of services residents have come to rely on and for the upkeep of infrastructure, waste collection, parks maintenance and public safety. The budget also reflects increases in expenses that are outside of our control amounting to **\$944,203.00**.

Increases in these costs are listed below:

General Liability and Worker's Comp	\$ 37,330.00
Health Insurance	\$415,000.00
Utilities	\$102,500.00
Police and Fire Retirement System	\$389,373.00

Indian Springs Golf Course 2026 Budget

Indian Springs continues to thrive in 2025!

56,767 buckets of balls hit

48,272 rounds of golf played

While Indian Springs continues to serve the 204 golf members, 72% of rounds are played by non-member public fee golfers.

Business remained steady even through the improvements to the driving range building. Golf course revenue in 2025 was \$4,498,726.69. Expenditures totaled \$3,402,351.69, resulting in an increase to golf operating fund balance of \$1,096,375.69.

We anticipate another successful year for Indian Springs in 2026!



2026 Budget Highlights

0.0266 Penny adjustment on the municipal tax rate.

The cost to the average household is \$76.24 annually or \$6.35 monthly

Anticipation of the Cannabis revenue for a second year. This revenue offsets the cost of the School Resource officers for the Evesham Township Board of Education.

\$1,100,000 transfer of funds from the Golf Course Operating Fund Balance to the budget to help offset taxes.