

State of New Jersey Local Government Services

		_							
Year:	2021	Municipa	l User	Friendly B	udget				
MUNICIPALITY:	0001 Select your Local Go	overnment			•			Adopted	•
Municode:	313			Filename:	313_fba_2	2021	.xlsm	1	
•	Website:	www.evesham-nj	j.gov						
	Phone Number:			856-983-2900					
	Mailing Address:			984 Tuckerton Road	d				
				Marlton					
Email the UFB if not	t using Outlook	М	lunicipality:	Evesham	State:	NJ	Zip:	08053	
	Mayor	•	•						
First Name	Middle Name	Last Name		Term Expires	Business Em	nail			
Jaclyn		Veasy		12/31/2022	veasyj@eveshar	n-nj.go	v		
	Chief Administr	ative Officer			-				
Robert		Corrales			corralesr@evesh	nam-nj.	gov		
	Chief Financial	Officer							
Tara		Krueger			kruegert@eves	ham-n	ij.gov		
	Municipal Clerk								
Mary Lou		Bergh			berghm@evesha	am-nj.g	ov		
	Registered Mun	icipal Accoun	tant						
Robert		Nehila			rnehila@bowma	n.cpa			
	Governing Body	/ Members	_						
First Name	Middle Name	Last Name		Term Expires	Business Em	nail			
Heather		Cooper		12/31/2022	cooperh@evesh	am-nj.	gov		
Patricia		Hansen		12/31/2022	hansenp@evesh	am-nj.	gov		
Ginamarie		Espinoza		12/31/2024	espinozag@evel	nam-nj.	gov		
Eddie		Freeman		12/31/2024	freemane@eves	ham-n	j.gov		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Propert	ty Toy Lovies - All	antities levying prope	arty toyas		Current Year 2021 Budget				
2020 Calcidar Tear Tropero	<u>Calendar Year</u>	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy		
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u>ruxes</u>	1100au/Estimatou	Tun Dovy		
Municipal Purpose Tax	0.423	\$22,376,767.93		\$1,150.14	Municipal Purpose Tax	ACTUAL	\$22,354,884.31		
Municipal Library	025	<i>\$22,67,67,67,62</i>	0.00%	\$0.00	Municipal Library	11010112	\$22,50 i,60 ii61		
Municipal Open Space	0.030	\$1,585,467.50		\$81.57	Municipal Open Space	ACTUAL	\$1,585,670.48		
Municipal Arts and Culture		, , , , , , , , , , , , , , , , , , , 	0.00%	\$0.00	Municipal Arts and Culture		<u> </u>		
Fire Districts (avg. rate/total levies)	0.165	\$8,673,781.00		\$448.64	Fire Districts (total levies)	ESTIMATED	\$9,995,123.66		
Other Special Districts (total levies)		. , , ,	0.00%	\$0.00	Other Special Districts (total levies)		. , , , , , , , , , , , , , , , , , , ,		
Local School District	1.184	\$62,569,305.00		\$3,219.30	Local School District	ESTIMATED	\$63,820,691.10		
Regional School District	0.733	\$38,781,511.00		\$1,993.03	Regional School District	ESTIMATED	\$39,557,141.22		
County Purposes	0.368	\$19,408,823.78		\$1,000.59	County Purposes	ESTIMATED	\$23,201,873.72		
County Library	0.033	\$1,724,807.97		\$89.73	County Library				
County Board of Health			0.00%	\$0.00	County Board of Health				
County Open Space	0.022	\$1,128,364.34	0.72%	\$59.82	County Open Space				
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)				
Total (Calendar Year 2020 Budget)	2.958	\$156,248,828.52	100.00%	\$8,042.80	Total ESTIMATED amount to be raised by tax	tes	\$160,515,384.49		
Total Taxable Valuation as of	October 1, 2020	\$5,285,568,270.00			Revenue Anticipated, Excluding Tax Levy		18,185,237.66		
(To be used to calculate the current year tax rate	· · · · · · · · · · · · · · · · · · ·	Ψ3,203,300,270.00	_		Budget Appropriations, before Reserve for Un-	114-1 T	38,742,349.66		
Current Year Average Residential Asso	*	\$271,900.00			Total Non-Municipal Tax Levy	collected Taxes	\$138,160,500.18		
Current Teal Average Residential Asso	essinein :	\$271,900.00							
	D*	V	C		Amount to be Raised by Taxes - Before RUT		\$158,717,612.18		
	<u>Prior</u>	Year to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)		\$1,797,772.31		
					Total Amount to be Raised by Taxes		\$160,515,384.49		
		<u>n - Municipal Purpose</u>							
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		98.88%		
	0.423	0.423	0.00%						
					If % used exceeds the actual collection % then				
	Compariso	n - Municipal Purpose	es Tax Levy		reference the statutory exception used				
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)					
	\$22,376,767.93	\$22,354,884.31	-0.10%	(\$21,883.62)	Tax Collections - ACTUAL as of Prior Yea	r			
	ψ==,ε / ο, / ο / ο ε	\$ 22,50 1,00 1.01	0.1070	(\$21,000.02)	Total Tax Revenue, Collections CY 2020	<u>-</u>	155,648,737.78		
	Comparison - Impact on Avg. R			icipal Purposes Onl	Total Tax Levy, CY 2020		156,681,907.27		
-			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2020		99.34%		
	\$1,150.14	\$1,150.14		\$0.00	,				
	\$1,130.14	\$1,130.14	0.00%	\$0.00	Delinquent Taxes - December 31, 2020		\$1,193,769.90		
				CL / HED 4	Definiquent Taxes - December 31, 2020		Ψ1,173,707.70		
				Sheet UFB-1					

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Golf Course Utility	Utility	Utility	Utility	Utility
08	Surplus	16.54%	\$1,132,031.02	\$6,845,696.50	\$7,977,727.52	\$6,675,000.00	\$712,500.00		\$590,227.52				
08	Local Revenue	-1.54%	(\$49,787.42)	\$3,222,797.42	\$3,173,010.00	\$1,959,010.00			\$1,214,000.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.01	\$3,164,692.99	\$3,164,693.00	\$3,164,693.00							
08	Uniform Construction Code Fees	37.25%	\$365,018.00	\$979,982.00	\$1,345,000.00	\$1,345,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-17.36%	(\$123,831.65)	\$713,257.65	\$589,426.00	\$589,426.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-91.87%	(\$736,888.23)	\$802,101.89	\$65,213.66	\$65,213.66							
08	Other Special Items	24.72%	\$772,667.07	\$3,125,118.41	\$3,897,785.48	\$3,686,895.00			\$210,890.48				
15	Receipts from Delinquent Taxes	-24.61%	(\$228,521.32)	\$928,521.32	\$700,000.00	\$700,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-4.81%	(\$1,128,569.31)	\$23,483,453.62	\$22,354,884.31	\$22,354,884.31							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	-0.21%	(\$3,346.57)	\$1,589,017.05	\$1,585,670.48		\$1,585,670.48						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	0.00%	(\$1,228.40)	\$44,854,638.85	\$44,853,410.45	\$40,540,121.97	\$2,298,170.48	\$0.00	\$2,015,118.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEK	FRIENDLY BUDGET SEC	i .		IATIONS SU	MIMIAKY (ALL	OPERATING F	UNDS)									
		Budgeted				Total Modified	Total	General	Public&Private	Open Space	Arts and Culture	Golf Course				
FCOA		Full-Time	Part-Time	II I	\$ Difference	II II		Budget	Offsets	Budget	Trust Fund	Utility	Utility	Utility	Utility	Utility
				Current v.	Current v. Prior	for Service Type	Service Type									
				Prior Year	Year	(Prior Year)	(Current Year)									
						(' ' ' ' '										
20	General Government	28.00	7.00		(\$231,404.89)	\$3,164,366.89	\$2,932,962.00	\$2,932,962.00								
21	Land-Use Administration	5.00	2.00		\$139,284.00	\$244,416.00	\$383,700.00	\$383,700.00								
22	Uniform Construction Code	6.00	1.00		\$44,800.00	\$526,600.00	\$571,400.00	\$571,400.00								
23	Insurance			-1.24%	(\$45,300.00)	\$3,654,300.00	\$3,609,000.00	\$3,609,000.00								
25	Public Safety	88.00	40.00		\$440,100.00	\$9,741,628.00	\$10,181,728.00	\$10,181,728.00								
26	Public Works	37.00	1.00	14.39%	\$627,197.56	\$4,358,012.44	\$4,985,210.00	\$4,985,210.00								
27	Health and Human Services			89.50%	\$11,178.00	\$12,490.00	\$23,668.00	\$15,100.00	\$8,568.00							
28	Parks and Recreation	14.00	31.00	31.09%	\$582,316.00	\$1,872,764.00	\$2,455,080.00	\$219,450.00		\$1,194,630.00	\$1,041,000.00					
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			-49.46%	(\$462,693.52)	\$935,584.00	\$472,890.48	\$262,000.00		\$210,890.48						
31	Utilities and Bulk Purchases			6.06%	\$99,460.00	\$1,640,180.00	\$1,739,640.00	\$1,739,640.00								
32	Landfill / Solid Waste Disposal			-1.88%	(\$54,286.34)	\$2,887,942.00	\$2,833,655.66	\$2,768,442.00	\$65,213.66							
35	Contingency			0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00								
36	Statutory Expenditures			6.65%	\$291,244.30	\$4,377,843.70	\$4,669,088.00	\$4,559,570.00			\$109,518.00					
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			-15.19%	(\$105,574.00)	\$695,000.00	\$589,426.00	\$589,426.00								
43	Court and Public Defender	4.00	2.00	0.15%	\$490.00	\$320,450.00	\$320,940.00	\$320,940.00								
44	Capital			23.27%	\$117,500.00	\$505,000.00	\$622,500.00	\$300,000.00		\$312,500.00	\$10,000.00					
45	Debt			2.08%	\$135,700.00	\$6,522,050.00	\$6,657,750.00	\$5,225,000.00		\$580,150.00	\$852,600.00					
46	Deferred Charges			#DIV/0!	\$2,000.00		\$2,000.00				\$2,000.00					
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			2.41%	\$42,354.11	\$1,755,418.20	\$1,797,772.31	\$1,797,772.31								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	182.00	84.00	3.78%	\$1,634,365.22	\$43,219,045.23	\$44,853,410.45	\$40,466,340.31	\$73,781.66	\$2,298,170.48	\$2,015,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							Shoot HED 2	- /								

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

\angle	Non-recon	reductions Future V.	Str.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Surplus Anticipated	+ -))	Replenishing fund balance will be hindered due to current economic conditions.
				General Capital Surplus		General Capital Surplus has been depleted through project completions and prior budgets.
			X	Liquidation of Reserve	\$500,000.00	One time revenue.

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessi	ments - Taxable Prop	oerties (October 1, 2020 Valu	<u>e)</u>	Property Tax Asses	essments - Exempt Properties (October 1, 2020 Value)				
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total		
1 Vacant Land	597	\$29,304,800.00	0.55%	15A Public Schools	17	\$178,009,700.00	30.99%		
2 Residential	15,529	\$4,220,910,482.00	79.86%	15B Other Schools	1	\$6,705,000.00	1.17%		
3A/3B Farm	114	\$13,160,300.00	0.25%	15C Public Property	235	\$136,567,600.00	23.78%		
4A Commercial	534	\$734,018,575.00	13.89%	15D Church and Charities	43	\$144,781,500.00	25.21%		
4B Industrial	14	\$28,618,800.00	0.54%	15E Cemeteries & Graveyards	2	\$329,200.00	0.06%		
4C Apartments	18	\$241,643,000.00	4.57%	15F Other Exempt	158	\$107,969,100.00	18.80%		
5A/5B Railroad			0.00%						
6A/6B Business Personal Property		\$17,912,313.00	0.34%						
Total	16,806	\$5,285,568,270.00	100.00%	Total	456	\$574,362,100.00	100.00%		
	·•								
Average Ratio (%), Assessed to True	Value	94.30%							
Equalized Valuation, Taxable Propert	ies	\$5,605,056,489.93		Percentage of Exempt vs.					
	Ŀ			Non-Exempt Properties	10.87%				
Total # of property tax appeals fi	led in 2020	County Tax Board	132.00		2010111				
		State Tax Court	15.00						
Number of 2020 County Tax Board do	ecisions appealed to T	ax Court	0.00						
Number of pending property tax appear	als in State Tax Court		6.00						
Amount paid out by municipality for t	ax appeals in 2020		\$180,986.73						

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate
G	Commercial/Industrial Exemption	7	\$239,158.16	\$25,919,576.00	\$766,701.06
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	7	239,158.16	25,919,576.00	766,701.06

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Type of Project Taxes if Billed Project (use drop-down In Full PILOT Billing Assessed Value \$53,351.00 \$13,364,500.00 for data entry) PILOT Billing Assessed Value 2020 Total Tax Rat for data entry) PILOT Billing Assessed Value 2020 Total Tax Rat PILOT Billing Assessed Value 2020 Total Tax Rate Name for data entry) 2020 Total Tax Rate for data entry) Aff. Housing Sharp \$46,999.95 \$5,350,000.00 \$158,253.00 BNAI Birth Aff. Housing \$537,791.02 \$402,580,06 \$18,180,900,00 Barclay Chase Comm,/Indust. \$0.00 \$1,761,700.00 \$52,111.09 Inglis House Aff. Housing \$200,000.00 \$32,684,000.00 \$966,792.72 Aff. Housing

Total Long Term Exemptions - Column Total

702,931.01 71,341,100.00

Total Long Term Exemptions - Column Total

Mark "X" if Grand Total

2,110,269.74

Total Long Term Exemptions - Column Total

\$0.00

\$0.00

Sheet UFB-6 Sheet UFB-6C

Total Long Term Exemptions - Column Total

Total Long Term Exemptions - GRAND TOTAL \$702,931.01 \$71,341,100.00

\$2,110,269.74

\$0.00

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	39,830.50	\$37,000.00				\$2,830.50
Supervisory Staff (Department Heads & Managers)	17.00		2,066,464.46	\$1,524,180.90		\$208,660.37	\$217,023.36	\$116,599.84
Police Officers (Including Superior Officers)	88.00	40.00	14,290,760.15	\$9,043,978.91	\$456,021.09	\$2,695,105.72	\$1,368,904.43	\$726,750.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	51.00	28.00	4,443,543.56	\$3,080,065.46	\$248,612.38	\$421,660.96	\$438,560.90	\$254,643.85
All Other Non-Union Employees not listed above	26.00	11.00	2,791,508.60	\$1,934,948.79	\$156,182.47	\$264,894.49	\$275,511.31	\$159,971.54
Totals	182.00	84.00	23,632,107.27	\$15,620,174.06	\$860,815.94	\$3,590,321.53	\$2,300,000.00	\$1,260,795.74

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	T . 1.0	Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	45.00	\$9,135.72	\$411,107.40	53.00	\$10,596.08	\$561,592.24
Parent & Child	17.00	\$15,024.96	\$255,424.32	19.00	\$17,544.32	\$333,342.08
Employee & Spouse (or Partner)	21.00	\$20,636.88	\$433,374.48	25.00	\$22,363.64	\$559,091.00
Family	53.00	\$25,263.84	\$1,338,983.52	58.00	\$28,818.16	\$1,671,453.28
Employee Cost Sharing Contribution (enter as negative -)			(\$575,000.00)			(\$630,000.00)
Subtotal	136.00		\$1,863,889.72	155.00		\$2,495,478.60
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00	1	\$2,949.00	\$2,949.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	1	\$8,598.70	\$8,598.70			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	1.00		\$8,598.70	1.00		\$2,949.00
GRAND TOTAL	137.00		\$1,872,488.42	156.00		\$2,498,427.60

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Cross Davis of	(check a Gross Days of Approved							
	Accumulated	Dollar Value of Compensated	Approved Labor	Local	Individual				
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Employment Agreement				
Chew, PD Chief	289.07	\$119,742.38	Agreement	Ordinance	X				
Reinholt, PD Captain	260.88	\$95,649.63	Χ						
Miller, PD Captian, COA	252.97	\$92,810.78	X						
Vandenberg, Public Affairs Director	312.93	\$65,622.78		Х					
Grossman, Deputy Public Works Director	166.36	\$46,283.95		X					
Ott, MIS Director	167.24	\$32,835.04		X					
Kohl, Public Works Director	240.62	\$29,332.04		X					
Colavecchio, Deputy Tax Assessor	112.92	\$21,762.80		X					
Heavner, Court Administrator	134.18	\$21,217.65		X					
Bergh, Township Clerk	83.39	\$20,082.05		X					
Hennefer, Golf Director	69.31	\$17,621.98		X					
Kirkpatrick, Assistant Golf Director	95.54	\$17,332.74		X					
Corrales, Township Manager	40.67	\$17,002.49			Х				
Andrews, Deputy Township Clerk	124.93	\$13,093.60		Х					
Merkh, Tax Collector	47.58	\$10,921.65		Х					
McNally, Deputy Tax Collector	70.86	\$8,938.27		Х					
Peddicord, Finance Director	13.98	\$6,075.10		Х					
Kerr, Parks Director	34.68	\$5,952.00		Х					
McMahon, Tax Assessor	20.99	\$4,318.85		Х					
Rijs, Community Development Director	8.34	\$3,275.54		Х					
Sauls, Business Manager	21.78	\$3,104.00		Х					
<u> </u>									
FOP 143	3938.30	\$682,604.58	Х						
Non Union	2242.11	\$338,846.31		Х					
FOP 143A	1046.43	\$337,490.27	Х						
COA	1182.57	\$326,709.34	Х						
Teamsters Union, DPW	2870.48	\$261,601.98	Х						
Teamsters Union, Clerical	775.91	\$73,942.14	Х						
Special Part-Time	170.74	\$16,231.80		Х					
Totals	14795.72	\$2,690,401.74							
Total Funds Reserved	as of end of 2020	·							
T:4:1 P ::3: A ::		\$000,000,00							

UFB-9 Accumulated Absence Liability

\$200,000.00

Total Funds Appropriated in 2021

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_				_				
Local School Debt			\$0.00	Utility Fund - Principal	\$703,000.00	\$733,000.00	\$754,000.00	\$2,810,000.00
Regional School Debt	\$12,686,500.88	\$12,686,500.88	\$0.00	Utility Fund - Interest	\$148,723.26	\$127,057.76	\$104,576.76	\$338,710.51
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
Arts and Culture				Bonds - Principal	\$2,639,000.00		\$2,815,000.00	\$34,815,000.00
Golf Course	\$5,657,055.59	\$5,657,055.59	·	Bonds - Interest	\$1,384,528.76	\$1,272,403.70	\$1,156,463.76	\$5,692,328.22
0			\$0.00	Loans & Other Debt - Principal	\$1,547,554.34	\$1,440,000.00	\$1,341,000.00	\$950,000.00
0			\$0.00	Loans & Other Debt - Interest	\$221,020.00	\$158,740.00	\$96,090.00	\$57,400.00
0			\$0.00	_				
0			\$0.00	Total	\$6,643,826.36	\$6,461,201.46	\$6,267,130.52	\$44,663,438.73
Municipal Purposes								
Debt Authorized	\$3,840,040.44		\$3,840,040.44	Total Principal	\$4,889,554.34	\$4,903,000.00	\$4,910,000.00	\$38,575,000.00
Notes Outstanding			\$0.00	Total Interest	\$1,754,272.02	\$1,558,201.46	\$1,357,130.52	\$6,088,438.73
Bonds Outstanding	\$42,999,000.00		\$42,999,000.00	% of Total Current Year Budget	14.81%			
Loans and Other Debt	\$5,278,554.84		\$5,278,554.84			•		
				Description		Debt Not List	ed Above	
Total (Current Year)	\$70,461,151.75	\$18,343,556.47	\$52,117,595.28	Total Guarantees - Governmental				
				Total Guarantees - Other	\$549,168.40			
				Total Capital/Equipment Leases				
Population (2010 census)	45,538			Total Other				
_								
Per Capita Gross Debt	\$1,547.30			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,144.49			Rating	Aa2			
_				Year of Last Rating	2020			
3 Yr. Average Property Valuation		\$5,586,587,876.00						
	_			Mark "X" if Municipality has a	no bond rating			
Net Debt as % of 3 Year Avg Propert	y Valuation	0.93%						

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Evesham MUA	Electrical Maint/Repair/Plumbing	Twp provides road maint & leaf collect.	3/20/2019	3/19/2022	Billed for Services
	County of Burlington	Snow Plowing Activities		1/1/2019	12/31/2021	Billed for Activity
Providing	Tabernacle Township	Provide ID Badges		7/1/2016	6/30/2021	\$3 per Badge
	Evesham MUA	Street Sweeper	Purchase, use, maintain & store.		life of sweepe	r
Providing	Lenape Regional High School	School Resource Officers	Police presence in school facility.	8/18/2020	8/17/2021	\$145,000.00
Providing	Evesham BOE	School Resource Officers	Police presence in school facility.	8/18/2020	8/17/2021	\$500,000.00
Providing	St. Joan of Arc	School Resource Officers	Police presence in school facility.	8/18/2020	8/17/2021	\$50,000.00
Providing	Shamong Township	Tax Collector Services		1/1/2021	12/31/2024	\$19,426.00
Receiving	Mount Laurel Township	CFO Services	Temporary until new CFO is appointed.	3/25/2021	6/30/2021	\$62.77/hr
Receiving	County of Burlington	911 Call Service		7/8/2020	7/31/2025	
						-

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Evesham Municipal Utilities Authority					
Evesham Fire District					

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)		
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