

2021 Evesham Township Budget Preview





2021 Budget – Recovering From The Impact Of COVID-19

- ▶ Last year due to COVID-19 pandemic:
 - ▶ Experienced unprecedented loss of revenue (courts, UCC, rentals, etc.)
 - ▶ Took proactive financial mitigative measures to minimize revenue shortfalls
- ▶ New State guidelines & Federal Aid to assist municipalities recover:
 - ▶ Local Government Services allowing municipalities to calculate 3 year average for anticipating revenue
 - ▶ American Rescue Act will provide Evesham with federal aid to assist the Township recoup loss of revenue from 2020



2021 INTRODUCED MUNICIPAL BUDGET

- ▶ **No increase in municipal taxes**

- ▶ Helping Residents Get Through The Pandemic
- ▶ Assisting Local Businesses Get Back On Their Feet

- ▶ **Maintaining services residents and businesses deserve and expect**

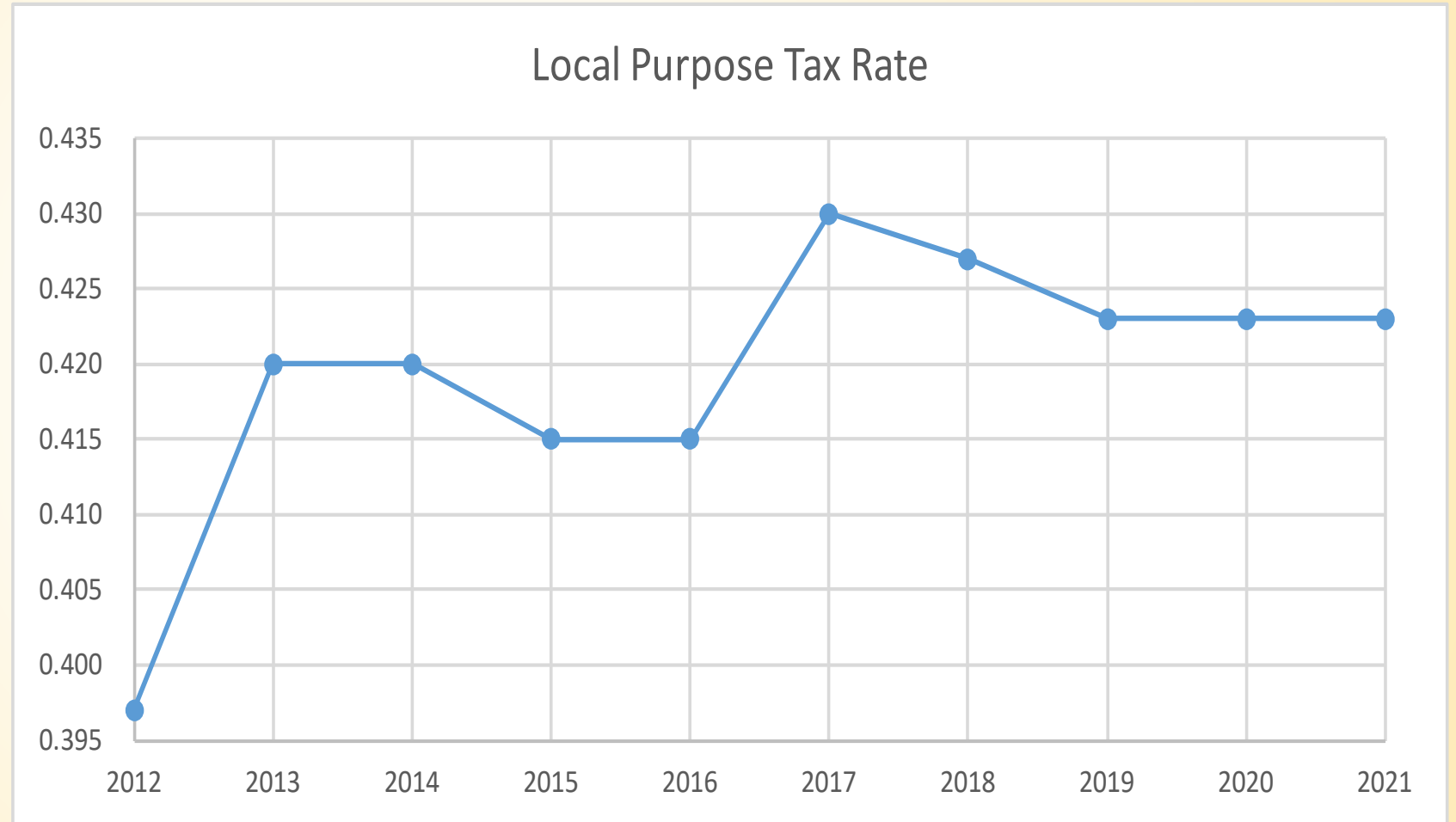
- ▶ Protecting Environment/Open Space
- ▶ Enhancing Recreation/Parks
- ▶ Creating Public Events for Families To Enjoy
- ▶ Providing Senior Bus Shuttle/Services
- ▶ Applying for Grants That Will Further Expand Services
- ▶ Providing Necessary Resources To Police and Public Works
- ▶ Golf Course

Budget Cost Drivers

- ▶ Salaries \$15.6 million
- ▶ Police Pension \$2.56 million
- ▶ Civilian Pension \$734 thousand
- ▶ Social Security \$1.25 million
- ▶ Landfill Fees \$2.7 million
- ▶ Other Expenses \$12 million
 - ▶ Printing
 - ▶ Staff Training
 - ▶ Uniforms
 - ▶ Elections
 - ▶ Equipment (repair & new)
 - ▶ Grant Writer
 - ▶ Data Processing and Software Maintenance
 - ▶ Phones
 - ▶ Trash Carts
 - ▶ Revisions to Maps, Master Plan, Environmental Reports, etc.
 - ▶ Snow Removal
 - ▶ Disaster Fund
 - ▶ Facility and Vehicle Maintenance
 - ▶ Tree Removal

Ten Year Local Purpose Tax Rate History

<u>Year</u>	<u>Rate</u>
2021	0.423
2020	0.423
2019	0.423
2018	0.427
2017	0.430
2016	0.415
2015	0.415
2014	0.420
2013	0.420
2012	0.397



2021 INTRODUCED MUNICIPAL BUDGET – LESS GRANTS

	Total <u>Budget</u>	Less <u>Grants</u>	<u>Net</u>
2021	\$ 40,540,121.97	\$ 73,781.66	\$ 40,466,340.31
2020	39,279,297.23	810,669.89	38,468,627.34
2019	40,159,655.04	1,087,019.10	39,072,635.94

Your Tax Dollars

Evesham Township 2020 Tax Rate Allocation



Municipal
\$14.30

County
\$14.30

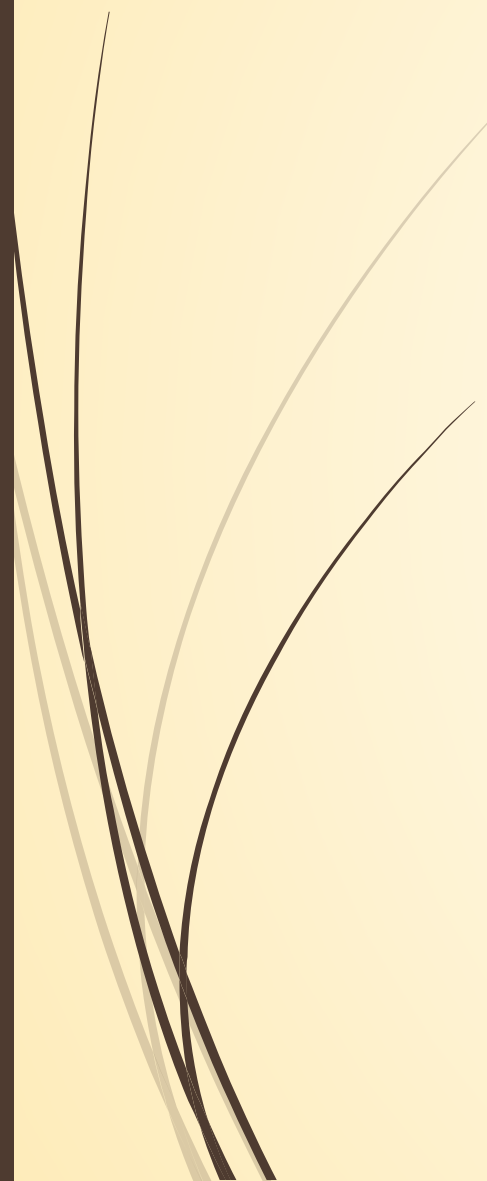
Local School
\$40.03

Regional H.S.
\$24.78

Fire O.S.
\$5.58 \$1.01

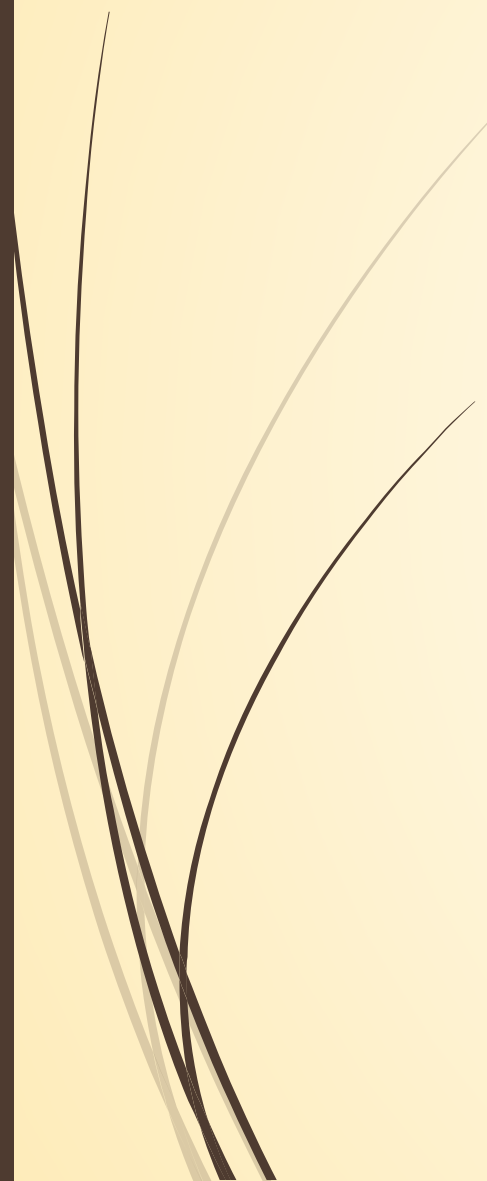


Shared Service Agreements

- ▶ Evesham MUA
 - ▶ Electrical, Plumbing, Street Sweeping
 - ▶ Burlington County
 - ▶ Snow Removal/Plowing
 - ▶ Shamong Township
 - ▶ Tax Collector
 - ▶ Local School District, Lenape Regional High School, St. Joan of Arc
 - ▶ School Resource Officers
 - ▶ Mount Laurel Township
 - ▶ CFO
- 



Township Debt Capacity at 12/31/20



▶ Three Year Equalization Valuation	\$5,586,587,876
▶ Maximum Allowable Debt (3.5%)	\$195,530,576
▶ Municipal Net Debt (.933%)	\$52,117,595
▶ Remaining Debt Capacity	\$143,412,980



Funding 2021 Capital Budget Projects

- ▶ Road Improvements
 - ▶ Municipal Open Space
 - ▶ New Trash Truck
 - ▶ Police Vehicles
 - ▶ Strengthening Our IT Security
 - ▶ Public Works & Open Space/Parks Equipment
 - ▶ Infrastructure (Drainage Improvements)
- 



Looking forward/what to expect...

- ▶ Raised Platform at Evesboro Downs Park
- ▶ Beagle Club acquisition
- ▶ Walking paths at Greenlane Farms Park
- ▶ Tot lots/playground improvements
- ▶ Black Run improvements
- ▶ Much needed improvements to 1010 Tuckerton
- ▶ Blue Barn HVAC
- ▶ Library Improvements
- ▶ Historic preservation
- ▶ Public events/programs – collaborations with our boards and commissions



Thank You