

2014 MUNICIPAL DATA SHEET
(Must Accompany 2014 Budget)

MUNICIPALITY: TOWNSHIP OF EVESHAM

COUNTY: BURLINGTON

<u>Randy S. Brown</u>	<u>12/31/14</u>
Mayor's Name	Term Expires

Governing Body Members	
Name	Term Expires
<u>Kenneth D'Andrea</u>	<u>12/31/16</u>
<u>Robert F. DiEnna</u>	<u>12/31/16</u>
<u>Deborah K. Hackman</u>	<u>12/31/14</u>
<u>Steven Zeuli</u>	<u>12/31/14</u>

Municipal Officials	
<u>Mary Lou Bergh</u>	<u>02/01/2013</u>
Municipal Clerk	Date of Orig. Appt.
	<u>C-1640</u>
	Cert No.
<u>Kathie Sanders</u>	<u>687</u>
Tax Collector	Cert No.
<u>Thomas Shanahan</u>	<u>N-0700</u>
Chief Financial Officer	Cert No.
<u>Robert P. Nehila Jr.</u>	<u>CR200049900</u>
Registered Municipal Accountant	Lic No.
<u>John C. Gillespie, Esq.</u>	
Municipal Attorney	

Official Mailing Address of Municipality

Township of Evesham
984 Tuckerton Road
Marlton, NJ 08053
 Fax #: (856) 983-8373

Please attach this to your 2014 Budget and Mail to:

Director, Division of Local Government Services
 Department of Community Affairs
 PO Box 803
 Trenton NJ 08625

<u>Division Use Only</u>	
Municode:	_____
Public Hearing Date:	_____

2014

MUNICIPAL BUDGET

Municipal Budget of the Township of Evesham County of Burlington for the Calendar Year 2014.

It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

15th day of April, 2014
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 15th day of April, 2014

Clerk
984 Tuckerton Road

Address
Marlton, NJ 08053

Address
(856) 983-2900

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 15th day of April, 2014

Registered Municipal Accountant
Voorhees, New Jersey 08043
Address

601 White Horse Road
Address
(856) 435-6200
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 15th day of April, 2014

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET
It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only
STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
Dated: _____ 2014
By: _____

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET
It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.
STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
Dated: _____ 2014
By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Evesham, County of Burlington for the Calendar Year 2014

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2014

Be it Further Resolved, that said Budget be published in the Central Record

in the issue of May 22, 2014

The Governing Body of the Township of Evesham does hereby approve the following as the Budget for the year 2014.

RECORDED VOTE
(INSERT LAST NAME)

Ayes

[]

Nays

[]

Abstained

[]

Absent

[]

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Council of the Township of Evesham, County of Burlington, on April 15, 2014

A Hearing on the Budget and Tax Resolution will be held at the Municipal Building, on June 10, 2014 at

6:30 o'clock p.m. at which time and place objections to said Budget and Tax Resolution for the year 2014 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2013 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Golf Course Utility	Utility
Budget Appropriations - Adopted Budget	32,810,461.10		2,457,090.00	
Budget Appropriation Added by N.J.S 40A:4-87	481,991.19			
Emergency Appropriations				
Total Appropriations	33,292,452.29	-	2,457,090.00	-
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	31,146,720.75		2,458,019.14	
Reserved	2,144,353.12		7,688.58	
Unexpended Balances Canceled	1,378.42		204.08	
Total Expenditures and Unexpended Balances Cancelled	33,292,452.29	-	2,465,911.80	-
Overexpenditures*	-	-	8,821.80	-

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the
title of "Other Expenses" are for operating
costs other than "Salaries & Wages."

Some of the items included in "Other
Expenses" are:

Materials, supplies and non-bondable
equipment;

Repairs and maintenance of buildings,
equipment, roads, etc.,

*See Budget Appropriation items so marked to the right of column (Expended 2013 Reserved.)

Contractual services for garbage and
trash removal, fire hydrant service, aid to
volunteer fire companies, etc;

Printing and advertising, utility
services, insurance and many other items
essential to the services rendered by municipal
government.

EXPLANATORY STATEMENT - (CONTINUED)

BUDGET MESSAGE

Appropriation CAP Calculation (1977 Cap)

The municipal budget for the calendar year 2014 has been prepared within the constraints imposed by Chapter 68, Public Laws of 1976, commonly know as the Appropriation Cap Law. This law imposes a limit on municipal expenditures, which, for the Township of Evesham, is Calculated as follows:

Total General Appropriations for 2013	\$ 32,810,461.10	Amount on which 0.5% CAP is Applied (brought forward)	\$ 26,494,004.20
CAP Base Adjustments		0.5% CAP	132,470.02
		Allowable Operating Appropriations before Additional Exceptions per N.J.S.A. 40A:4-45.3	26,626,474.22
Subtotal	<u>32,810,461.10</u>		
Less Exceptions:		Additional Exceptions:	
Total Other Operations	\$ 256,536.00	Available from Banking - 2012	\$ 626,675.84
Total Uniform Construction Code (UCC)		Available from Banking - 2013	870,776.87
Total Interlocal Service Agreements		Assessed Value of New Construction per Assessor's Certification	46,375.98
Total Additional Appropriations		Additional Increase in CAPS per COLA Ordinance	<u>794,820.13</u>
Total Public-Private Offset	82,723.00	Total Additional Exceptions	<u>2,338,648.82</u>
Total Capital Improvements	150,000.00	Total Allowable Appropriations Within CAPS for 2014	<u>\$ 28,965,123.04</u>
Total Debt Service	3,968,670.00	Total Appropriations Within CAPS for 2014	<u>\$ 27,359,987.70</u>
Total Deferred Charges	1,000.00		
Judgments			
Cash Deficit of Preceding Year			
Total Appropriation for School Purposes			
Transferred to Board of Education			
Reserve for Uncollected Taxes	<u>1,857,527.90</u>		
Total Exceptions	<u>6,316,456.90</u>		
Amount on which 0.5% CAP is Applied (carried forward)	26,494,004.20		

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

EXPLANATORY STATEMENT - (CONTINUED)

BUDGET MESSAGE

Levy CAP Calculation

Chapter 62 of the Laws of 2007 imposed a Property Tax Levy CAP which was amended by P.L. 2008, Chapter 6 and further amended by P.L. 2010, Chapter 44 (S-29 R1) approved July 13, 2010. The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits increases in the local unit amount to be raised by taxation for each local unit budget. The budget contained herewith is within the limits imposed by this law and for the Township of Evesham is calculated as follow

Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$ 21,940,157	Balance (carried forward)	\$ 22,571,558
Cap Base Adjustment (+/-)			
Less: Prior Year Deferred Charges to Future Taxation Unfunded		Less - Cancelled or Unexpended Exclusions	1,378
Less: Prior Year Deferred Charges - Emergencies			
Less: Prior Year Recycling Tax	68,442	Adjusted Tax Levy After Exclusions	22,570,180
Less: Changes in Service Provider - Transfer of Service/ Function			
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	21,871,715	Additions:	
Plus: 2% Cap increase	437,434	New Ratables - Increased in Valuations	\$ 11,041,900
Adjusted Tax Levy	22,309,149	Prior Year's Local Municipal Purpose Tax Rate (per \$100)	0.420
Plus: Assumption of Service/ Function		Net Ratable Adjustment to Levy	46,376
Adjusted Tax Levy Prior to Exclusions	22,309,149	CY 2013 Cap Bank Utilized in CY 2014	
Exclusions:		Amounts Approved by Referendum	-
Allowable Shared Service Agreements Increase			
Allowable Health Insurance Cost Increase	119,489	Maximum Allowable Amount to be Raised by Taxation	\$ 22,616,556
Allowable Pension Obligations Increase			
Allowable LOSAP Increase		Amount to be Raised by Taxation for Municipal Purposes	\$ 21,830,672
Allowable Capital Improvements Increase			
Allowable Debt Service and Capital Leases Increase	74,478	Unused CY 2014 Tax Levy Available for Banking (CY 2015 - CY 2017)	\$ 785,884
Recycling Tax Appropriation	68,442		
Deferred Charges to Future Taxation Unfunded			
Current Year Deferred Charges - Emergencies			
Add Total Exclusions	262,409		
Balance (carried forward)	22,571,558		

EXPLANATORY STATEMENT - (CONTINUED)

BUDGET MESSAGE

Split Function Appropriations:

The following appropriation(s) are appropriated inside and outside of the appropriation CAP:

	CY 2013		CY 2013
Health Insurance:			
Inside CAP	\$ 2,978,463.00	\$	3,245,486.00
Outside CAP	<u>67,537.00</u>		<u>153,094.00</u>
	<u>\$ 3,046,000.00</u>	\$	<u>3,398,580.00</u>

Health Insurance Appropriation Recap:

The following is a recap of Health Insurance Costs for the Current Budget Year:

Total Health Insurance Cost	\$ 3,455,250.00
Less: Employee Contributions	<u>364,470.00</u>
Net Costs Appropriated	<u>\$ 3,090,780.00</u>
Current Fund Budget Inside CAP	\$ 2,978,463.00
Current Fund Budget Outside CAP	67,537.00
Golf Course Utility Budget	<u>44,780.00</u>
	<u>\$ 3,090,780.00</u>

**Explanatory Statement - (Continued)
Budget Message**

Analysis of Compensated Absence Liability

**Legal basis for benefit
(check applicable items)**

Organization/Individuals Eligible for Benefit	Gross Hours of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Police FOP & Police SOA	42,593.42	639,144.80	X		
Clerical Union	8,128.16	94,767.61	X		
Public Works Union	20,795.02	238,053.87	X		
Non-Union	30,647.71	657,518.12		X	
Totals	102,164.31 Hrs	1,629,484.40			
Total Funds Reserved as of end of 2013		81,531.70			
Total Funds Appropriated in 2014		170,000.00			

CURRENT FUND- ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2014	2013	in 2013
1. Surplus Anticipated	08-101	2,610,000.00	1,400,000.00	1,400,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	2,610,000.00	1,400,000.00	1,400,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Alcoholic Beverages	08-103	54,000.00	55,000.00	54,064.00
Other	08-104	20,000.00	20,000.00	30,885.00
Fees and Permits	08-105	100,000.00	100,000.00	104,683.89
Fines and Costs:	xxxxxxx			
Municipal Court	08-110	925,000.00	1,000,000.00	1,093,407.72
Other	08-109			
Interest and Costs on Taxes	08-112	365,000.00	350,000.00	381,192.43
Interest on Investments and Deposits	08-113	15,000.00	25,000.00	18,486.49

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2014	2013	in 2013
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consolidated Municipal Property Tax Relief Act	09-200	83,711.00	99,674.00	99,674.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	3,080,982.00	3,065,019.00	3,065,019.14
Total Section B: State Aid Without Offsetting Appropriations	09-001	3,164,693.00	3,164,693.00	3,164,693.14

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2014	2013	in 2013
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction				
Code Fees Offset with Appropriations(N.J.S. 40A:4-36 & N.J.A.C 5:23-4.17)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Uniform Construction Code Fees	08-160	645,000.00	600,000.00	848,555.00
Special Item of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Additional Dedicated Uniform Construction Code Fees Offset with	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Appropriations (NJS 40A:4-45.3h and NJAC 5:23-4.17)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	645,000.00	600,000.00	848,555.00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2014	2013	in 2013
3. Miscellaneous Revenues - Section D:Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services -				
Shared Service Agreements Offset with Appropriations	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Interlocal Service Agreement - Police Salaries - Lenape Regional High School	11-240	272,271.00	274,745.00	274,745.55
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	272,271.00	274,745.00	274,745.55

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		2014	2013	in 2013
3. Miscellaneous Revenues - Section F: Special Items of General Revenue				
Anticipated with Prior Written Consent of Director of Local Government				
Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Recycling Tonnage Grant	10-701		58,580.32	58,580.32
Drunk Driving Enforcement Fund	10-745		6,629.63	6,629.63
Clean Communities Program	10-770		85,793.51	85,793.51
NJ DOT 2013 Highway Safety Grant Program	10-703		64,307.38	64,307.38
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704	60,000.00	60,000.00	60,000.00
2013 Transportation Demand Management Reimbursement Grant Program	10-714		3,000.00	3,000.00
Community Development Block Grant- Heritage Village/ Georgetown Area Sidewalk and Curb Replacement	10-717		65,000.00	65,000.00
Burlington County Municipal Park Development Program	10-720		187,500.00	187,500.00
2013 State Body Armour Replacement	10-722		8,491.56	8,491.56
Municipal Alcohol Education and Rehabilitation Program	10-725		1,688.79	1,688.79
JIF Safety Award	10-728		2,500.00	2,500.00
ANJEC 2013 Open Space Grants	10-729		1,000.00	1,000.00

CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2013
		2014	2013	
Summary of Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	2,610,000.00	1,400,000.00	1,400,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section A: Local Revenues	08-001	2,211,118.56	2,241,326.39	2,377,776.82
Total Section B: State Aid Without Offsetting Appropriations	09-001	3,164,693.00	3,164,693.00	3,164,693.14
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	645,000.00	600,000.00	848,555.00
Special items of General Revenue Anticipated with Prior Written Consent of Total Section D: Director of Local Government Services - Shared Service Agreements	11-001	272,271.00	274,745.00	274,745.55
Special items of General Revenue Anticipated with Prior Written Consent of Total Section E:Director of Local Government Services-Additional Revenues	08-003	-	-	-
Special items of General Revenue Anticipated with Prior Written Consent of Total Section F:Director of Local Government Services-Public and Private Revenues	10-001	60,000.00	544,491.19	544,491.19
Special items of General Revenue Anticipated with Prior Written Consent of Total Section G:Director of Local Government Services-Other Special Items	08-004	1,591,371.00	1,677,040.00	1,677,040.59
Total Miscellaneous Revenues	13-099	7,944,453.56	8,502,295.58	8,887,302.29
4. Receipts from Delinquent Taxes	15-499	1,265,000.00	1,450,000.00	1,313,683.57
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	11,819,453.56	11,352,295.58	11,600,985.86
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxxx			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	21,830,671.70	21,940,156.71	xxxxxxxxxxx
b) Addition to Local District School Tax	07-191	-		xxxxxxxxxxx
c) Minimum Library Tax	07-192	-		
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	21,830,671.70	21,940,156.71	22,076,639.72
7. Total General Revenues	13-299	33,650,125.26	33,292,452.29	33,677,625.58

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
General Government							-
Mayor and Council:							-
Salaries and Wages	20-110-1	38,658.00	37,900.00		37,900.00	29,669.39	8,230.61
Other Expenses	20-110-2	23,803.00	23,803.00		23,803.00	14,905.30	8,897.70
Economic Development Committee							-
Other Expenses	20-170-2	700.00	700.00		700.00		700.00
Historic Preservation Commission							-
Salaries and Wages	20-175-1	1,800.00	1,800.00		1,800.00		1,800.00
Other Expenses	20-175-2	10,330.00	10,330.00		10,330.00		10,330.00
Environmental Protection							-
Salaries and Wages	27-335-1	1,800.00	1,800.00		1,800.00	450.00	1,350.00
Other Expenses	27-335-2	300.00	300.00		300.00	300.00	-
Youth Advisory Committee							-
Other Expenses	20-199-2	1,000.00	1,000.00		1,000.00		1,000.00
Department of Township Manager							-
Township Manager							-
Salaries and Wages	20-100-1	247,700.00	244,000.00		244,000.00	241,107.29	2,892.71
Other Expenses	20-100-2	13,255.00	13,255.00		13,255.00	1,924.50	11,330.50

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)							
Department of Township Manager (Continued)							-
Human Resources							-
Salaries and Wages	20-105-1	147,000.00	125,250.00		132,250.00	127,174.16	5,075.84
Other Expenses	20-105-2	15,705.00	15,705.00		19,705.00	19,676.69	28.31
Department of Township Clerk							-
Township Clerk							-
Salaries and Wages	20-120-1	233,650.00	218,140.00		220,140.00	212,792.90	7,347.10
Other Expenses	20-120-2	67,670.00	67,670.00		67,670.00	51,399.64	16,270.36
Department of Township Attorney							-
Other Expenses	20-155-2	420,000.00	333,400.00		333,400.00	285,663.64	47,736.36
Office of Township Prosecutor							-
Salaries and Wages	25-275-1	45,007.70	44,125.20		44,125.20	41,999.99	2,125.21
Department of Finance							-
Financial Administration							-
Salaries and Wages	20-130-1	317,400.00	292,660.00		292,660.00	274,074.02	18,585.98
Other Expenses	20-130-2	53,350.00	53,350.00		53,350.00	49,450.64	3,899.36
							-
							-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)							
Department of Tax Assessments							-
Office of Tax Assessor							-
Salaries and Wages	20-150-1	215,800.00	225,900.00		226,900.00	223,533.94	3,366.06
Other Expenses	20-150-2	70,760.00	70,760.00		70,760.00	25,759.42	45,000.58
Department of Tax Collector							-
Office of Tax Collector							-
Salaries and Wages	20-145-1	195,100.00	192,000.00		192,000.00	187,481.60	4,518.40
Other Expenses	20-145-2	33,800.00	33,800.00		33,800.00	30,165.43	3,634.57
Department of Public Works							-
Administration							-
Salaries and Wages	26-300-1	416,700.00	293,550.00		293,550.00	277,345.73	16,204.27
Other Expenses	26-300-2	17,240.00	18,120.00		18,120.00	6,577.98	11,542.02
Road Repairs and Maintenance							-
Salaries and Wages	26-290-1	1,025,770.00	860,000.00		1,065,000.00	940,838.20	124,161.80
Other Expenses	26-290-2	800,000.00	472,300.00		662,300.00	499,647.71	162,652.29
Repair and Demolition of Abandoned Properties (40:48-2.10)	26-290-2	50,000.00					-
Engineering Services							-
Other Expenses	20-165-2	84,500.00	84,500.00		84,500.00	58,950.00	25,550.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)							
Audit Services							-
Other Expenses	20-135-2	73,000.00	73,000.00		68,000.00	61,500.00	6,500.00
Street Lighting							-
Other Expenses	31-435-2	518,160.00	508,000.00		508,000.00	419,262.78	88,737.22
Sanitation							-
Salaries and Wages	26-305-1	408,210.00	358,200.00		378,200.00	354,201.23	23,998.77
Other Expenses	26-305-2	59,500.00	59,500.00		59,500.00	49,168.65	10,331.35
Landfill Fees	32-465-2	2,150,000.00	2,150,000.00		2,200,000.00	1,834,527.28	365,472.72
Department of Parks and Recreation							-
Public Building and Grounds							-
Salaries and Wages	26-300-1	198,200.00	187,160.00		187,160.00	137,958.02	49,201.98
Other Expenses	26-300-2	203,000.00	203,000.00		203,000.00	152,453.39	50,546.61
Vehicle Maintenance							-
Salaries and Wages	26-315-1	292,100.00	245,080.00		260,080.00	243,643.56	16,436.44
Other Expenses	26-315-2	440,000.00	390,000.00		440,000.00	343,471.44	96,528.56
Recreation Program							-
Salaries and Wages	28-370-1	116,700.00	126,160.00		126,160.00	58,448.28	67,711.72
Other Expenses	28-370-2	56,000.00	56,000.00		56,000.00	35,535.11	20,464.89

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)							
Celebration of Public Events							-
Salaries and Wages	30-420-1	30,000.00	30,000.00		30,000.00	10,142.24	19,857.76
Other Expenses	30-420-2	18,700.00	18,600.00		18,600.00	17,407.00	1,193.00
Department of Police							-
Police							-
Salaries and Wages	25-240-1	7,684,800.00	7,394,000.00		7,484,000.00	7,293,676.56	190,323.44
Other Expenses	25-240-2	320,500.00	320,500.00		320,500.00	318,598.16	1,901.84
Department of Public Health							-
Public Health							-
Other Expenses	27-330-2	23,000.00	23,000.00		23,000.00	7,829.22	15,170.78
Department of Community Development							-
Planning Administration							-
Salaries and Wages	21-180-1	237,930.00	212,530.00		214,530.00	185,341.87	29,188.13
Other Expenses	21-180-2	80,000.00	52,100.00		52,100.00	45,887.50	6,212.50
Zoning Administration							-
Other Expenses	21-185-2	8,000.00	8,000.00		8,000.00	7,100.00	900.00
							-
							-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)							
Computerized Data Processing							-
Salaries and Wages	20-140-1	197,100.00	126,500.00		128,500.00	125,200.84	3,299.16
Other Expenses	20-140-2	127,100.00	78,100.00		87,100.00	69,503.37	17,596.63
Community Services Act							-
Other Expenses	26-325-2	85,000.00	75,000.00		75,000.00		75,000.00
Emergency Management							-
Salaries and Wages	25-253-1	4,700.00	4,590.00		4,590.00	360.53	4,229.47
Municipal Court							-
Salaries and Wages	43-490-1	269,700.00	271,420.00		274,745.00	251,578.54	23,166.46
Other Expenses	43-490-2	24,800.00	27,800.00		27,800.00	22,352.87	5,447.13
Public Defender							-
Salaries and Wages	43-495-1	4,325.00	4,325.00		-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Insurance:							-
General Liability	23-210-2	500,660.00	469,600.00		469,600.00	469,555.30	44.70
Workers Compensation	23-215-2	454,750.00	459,100.00		459,100.00	459,063.67	36.33
Employee Group Health	23-220-2	2,978,463.00	3,245,486.00		2,444,486.00	2,419,540.90	24,945.10
Health Benefit Waivers	23-221-2	110,000.00	76,000.00		86,000.00	79,258.32	6,741.68
Homeland Security							-
Other Expenses	25-252-2	10,000.00	10,000.00		10,000.00	10,000.00	-
Interlocal Service Agreement - Police Salaries - Lenape Reg. HS	42-240-1	272,271.00	274,745.00		274,745.00	274,745.00	-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)							
Uniform Construction Code - Appropriations	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
State Uniform Construction Code							-
Construction Official							-
Salaries and Wages	22-195-1	339,215.00	315,755.00		350,755.00	335,899.23	14,855.77
Other Expenses	22-195-2	20,115.00	20,115.00		20,115.00	16,599.67	3,515.33
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (Continued)							
UNCLASSIFIED:	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Postage	30-421-2	72,100.00	72,100.00		72,100.00	53,546.46	18,553.54
Printing and Photocopying	30-422-2	39,400.00	39,400.00		39,400.00	31,543.52	7,856.48
Gas and Propane	31-446-2	90,000.00	90,000.00		90,000.00	46,972.03	43,027.97
Gasoline and Fuel	31-460-2	500,250.00	500,250.00		545,250.00	409,300.00	135,950.00
Telephone	31-440-2	102,000.00	102,000.00		122,000.00	94,373.44	27,626.56
Electricity	31-430-2	360,000.00	340,000.00		340,000.00	269,794.03	70,205.97
Water	31-445-2	400.00	400.00		400.00		400.00
Traffic Signals	31-435-2	70,000.00	70,000.00		70,000.00	56,223.24	13,776.76
Accumulated Compensated Absences:							-
Salaries and Wages	30-415-1	170,000.00	300,000.00		300,000.00	300,000.00	-
Prior Year Bills:							-
Lawmen Supply - 2011 Police Uniforms	30-410-2		1,600.00		1,600.00	1,558.00	42.00
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2013	
(A) Operations - within "CAPS" (Continued)	FCOA	for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED (CONTINUED):	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
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Total Operations {item 8(A)} within "CAPS"	34-199	24,268,947.70	23,125,234.20	-	23,075,234.20	20,974,009.42	2,101,224.78
B. Contingent	35-470	5,000.00	5,000.00		5,000.00		5,000.00
Total Operations Including Contingent-within "CAPS"	34-201	24,273,947.70	23,130,234.20	-	23,080,234.20	20,974,009.42	2,106,224.78
Detail:							
Salaries and Wages	34-201-1	13,111,636.70	12,387,590.20	-	12,765,590.20	12,127,663.12	637,927.08
Other Expenses (Including Contingent)	34-201-2	11,162,311.00	10,742,644.00	-	10,314,644.00	8,846,346.30	1,468,297.70

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal within "CAPS"	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
(1) DEFERRED CHARGES	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
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				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal within "CAPS"(continued)	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
(2) STATUTORY EXPENDITURES:	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Contribution to:							
Public Employees' Retirement System	36-471	489,520.00	513,120.00		513,120.00	513,116.00	4.00
Social Security System (O.A.S.I)	36-472	985,000.00	935,000.00		985,000.00	959,084.14	25,915.86
Police and Firemen's Retirement System of N.J.	36-475	1,546,520.00	1,597,950.00		1,597,950.00	1,597,938.00	12.00
Unemployment Insurance	23-225	60,000.00	315,700.00		315,700.00	315,700.00	-
Defined Contribution Retirement Plan (NJSA 40A:4-46)	36-477	5,000.00	2,000.00		2,000.00	91.42	1,908.58
							-
							-
							-
Total Deferred Charges and Statutory							
Expenditures - Municipal within "CAPS"	34-209	3,086,040.00	3,363,770.00	-	3,413,770.00	3,385,929.56	27,840.44
(F) Judgments	37-480						-
(G) Cash Deficit of Preceding Year	46-855						-
(H-1)Total General Appropriations for Municipal							
Purposes within "Caps"	34-299	27,359,987.70	26,494,004.20	-	26,494,004.20	24,359,938.98	2,134,065.22

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Insurance (N.J.S.A. 40A:4-45.3(00))							-
Employee Group Health	23-220-2	67,537.00	153,094.00		153,094.00	153,094.00	-
Reserve for Tax Appeals	30-426-2	15,000.00	15,000.00		15,000.00	15,000.00	-
Landfill Fees - Recycling Tax	32-465-2	68,442.00	68,442.00		68,442.00	58,640.10	9,801.90
NJDPDES Stormwater Permit [N.J.S.A. 40A:4-45.3 (cc)]:							-
Street Division - Other Expenses	26-510-2	20,000.00	20,000.00		20,000.00	19,514.00	486.00
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)							
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Total Other Operations - Excluded from "CAPS"	34-300	170,979.00	256,536.00	-	256,536.00	246,248.10	10,287.90

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)							
Shared Service Agreements	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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Total Shared Service Agreements	42-999	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)							
Public and Private Programs Offset by Revenues	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Recycling Tonnage Grant	41-701-2		58,580.32		58,580.32	58,580.32	-
Drunk Driving Enforcement Fund	41-745-1		6,629.63		6,629.63	6,629.63	-
Clean Communities Program	41-770-2		85,793.51		85,793.51	85,793.51	-
NJ DOT 2013 Highway Safety Grant Program	41-703-2		64,307.38		64,307.38	64,307.38	-
Safe and Secure Communities Program - P.L. 1994, Chapter 220	41-704-1	60,000.00	60,000.00		60,000.00	60,000.00	-
2013 Transportation Demand Management Reimbursement Grant	41-714-1		3,000.00		3,000.00	3,000.00	-
Community Development Block Grant- Heritage Village/ Georgetow	41-717-1		65,000.00		65,000.00	65,000.00	-
Burlington County Municipal Park Development Program	41-720-2		187,500.00		187,500.00	187,500.00	-
2013 State Body Armour Replacement	41-722-1		8,491.56		8,491.56	8,491.56	-
Municipal Alcohol Education and Rehabilitation Program	41-725-2		1,688.79		1,688.79	1,688.79	-
JIF Safety Award	41-728-2		2,500.00		2,500.00	2,500.00	-
ANJEC 2013 Open Space Grants	41-729-1		1,000.00		1,000.00	1,000.00	-
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							-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2013	
(A) Operations - Excluded from "CAPS" (Continued)	FCOA	for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
(Continued)	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Matching Funds for Grants:							
Other	41-899-2	6,375.00	6,375.00		6,375.00	6,375.00	-
Supplemental Fire Services Program	41-800-2	13,848.00	13,848.00		13,848.00	13,848.00	-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)							
Public and Private Programs Offset by Revenues	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(Continued)	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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							-
							-
Total Public and Private Programs Offset							-
by Revenues	40-999	80,223.00	564,714.19	-	564,714.19	564,714.19	-
							-
Total Operations - Excluded from "CAPS"	34-305	251,202.00	821,250.19	-	821,250.19	810,962.29	10,287.90
Detail:							
Salaries & Wages	34-305-1	60,000.00	66,629.63	-	66,629.63	66,629.63	-
Other Expenses	34-305-2	191,202.00	754,620.56	-	754,620.56	744,332.66	10,287.90

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
							-
							-
							-
							-
							-
Public and Private Programs Offset by Revenues:	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
New Jersey DOT Trust Fund Authority Act	41-865				-		-
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							-
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							-
Total Capital Improvements Excluded from "CAPS"	44-999	160,000.00	150,000.00	-	150,000.00	150,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(D)Municipal Debt Service - Excluded from "CAPS"							
Payment of Bond Principal	45-920	2,210,480.00	2,205,550.00		2,205,550.00	2,205,501.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925	212,390.00	81,350.00		81,350.00	81,350.00	XXXXXXXXXX
Interest on Bonds	45-930	292,840.00	374,250.00		374,250.00	374,203.40	XXXXXXXXXX
Interest on Notes	45-935	156,350.00	126,570.00		126,570.00	126,216.32	XXXXXXXXXX
Green Trust Loan Program:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Repayments for Principal and Interest							XXXXXXXXXX
Loan Principal	45-940	763,910.00	764,750.00		764,750.00	764,743.07	XXXXXXXXXX
Loan Interest	45-940	405,800.00	416,200.00		416,200.00	415,277.79	XXXXXXXXXX
							XXXXXXXXXX
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							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
Total Municipal Debt Service-Excluded from "CAPS"	45-999	4,041,770.00	3,968,670.00	-	3,968,670.00	3,967,291.58	XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal Excluded from "CAPS"							
(1) DEFERRED CHARGES:	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	46-870		1,000.00	xxxxxxxxxxx	1,000.00	1,000.00	xxxxxxxxxxx
Special Emergency Authorizations-				xxxxxxxxxxx			xxxxxxxxxxx
5 Years(N.J.S.40A:4-55)	46-875			xxxxxxxxxxx			xxxxxxxxxxx
Special Emergency Authorizations-				xxxxxxxxxxx			xxxxxxxxxxx
3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
Total Deferred Charges - Municipal-				xxxxxxxxxxx			xxxxxxxxxxx
Excluded from "CAPS"	46-999	-	1,000.00	xxxxxxxxxxx	1,000.00	1,000.00	xxxxxxxxxxx
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480			xxxxxxxxxxx			xxxxxxxxxxx
(N)Transferred to Board of Education for Use of				xxxxxxxxxxx			xxxxxxxxxxx
Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
(G)With Prior Consent of Local Finance Board:				xxxxxxxxxxx			xxxxxxxxxxx
Cash Deficit of Preceding Year	46-885			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
(H-2) Total General Appropriations for Municipal				xxxxxxxxxxx			xxxxxxxxxxx
Purposes Excluded from "CAPS"	34-309	4,452,972.00	4,940,920.19	-	4,940,920.19	4,929,253.87	10,287.90

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes-Excluded from "CAPS"	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
(1) Type 1 District School Debt Service	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Payment of Bond Principal	48-920						xxxxxxxxxxx
Payment of Bond Anticipation Notes	48-925						xxxxxxxxxxx
Interest on Bonds	48-930						xxxxxxxxxxx
Interest on Notes	48-935						xxxxxxxxxxx
Total of Type 1 District School Debt Service							
-Excluded from "CAPS"	48-999	-	-	-	-	-	xxxxxxxxxxx
(J) Deferred Charges and Statutory Expenditures-							
Local School - Excluded from "CAPS"	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations - Schools	29-406			xxxxxxxxxxx			xxxxxxxxxxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxxxxx
Total of Deferred Charges and Statutory Expend-							
itures- Local School- Excluded from "CAPS"	29-409	-	-	-	-	-	xxxxxxxxxxx
(K) Total Municipal Appropriations for Local District School							
Purposes {(item (1) and (j))- Excluded from "CAPS"	29-410	-	-	-	-	-	xxxxxxxxxxx
(O) Total General Appropriations - Excluded from "CAPS"	34-399	4,452,972.00	4,940,920.19	-	4,940,920.19	4,929,253.87	10,287.90
(L) Subtotal General Appropriations {items (H-1) and (O)}	34-400	31,812,959.70	31,434,924.39	-	31,434,924.39	29,289,192.85	2,144,353.12
(M) Reserve for Uncollected Taxes	50-899	1,837,165.56	1,857,527.90	xxxxxxxxxxx	1,857,527.90	1,857,527.90	xxxxxxxxxxx
9. Total General Appropriations	34-499	33,650,125.26	33,292,452.29	-	33,292,452.29	31,146,720.75	2,144,353.12

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Summary of Appropriations							
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	27,359,987.70	26,494,004.20	-	26,494,004.20	24,359,938.98	2,134,065.22
	xxxxxxx						
(A) Operations- Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Other Operations	34-300	170,979.00	256,536.00	-	256,536.00	246,248.10	10,287.90
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	-	-	-	-	-	-
Additional Appropriations Offset by Revs.	34-303	-	-	-	-	-	-
Public & Private Progs Offset by Revs.	40-999	80,223.00	564,714.19	-	564,714.19	564,714.19	-
Total Operations- Excluded from "CAPS"	34-305	251,202.00	821,250.19	-	821,250.19	810,962.29	10,287.90
(C) Capital Improvements	44-999	160,000.00	150,000.00	-	150,000.00	150,000.00	-
(D) Municipal Debt Service	45-999	4,041,770.00	3,968,670.00	-	3,968,670.00	3,967,291.58	xxxxxxxxxxx
(E) Total Deferred Charges (sheet 28)	46-999	-	1,000.00	xxxxxxxxxxx	1,000.00	1,000.00	xxxxxxxxxxx
(F) Judgements	37-480	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(G) Cash Deficit	46-885	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(K) Local District School Purposes	24-410	-	-	-	-	-	xxxxxxxxxxx
(N) Transferred to Board of Education	29-405	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
(M) Reserve for Uncollected Taxes	50-899	1,837,165.56	1,857,527.90	xxxxxxxxxxx	1,857,527.90	1,857,527.90	xxxxxxxxxxx
Total General Appropriations	34-499	33,650,125.26	33,292,452.29	-	33,292,452.29	31,146,720.75	2,144,353.12

DEDICATED WATER UTILITY BUDGET - (CONTINUED) * Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501						-
Other Expenses	55-502						-
							-
							-
							-
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510						-
Capital Improvement Fund	55-511						-
Capital Outlay	55-512						-
							-
							-
Debt Service		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	55-520						XXXXXXXXXX
Payment of Bond Anticipation Notes and							
Capital Notes	55-521						XXXXXXXXXX
Interest on Bonds	55-522						XXXXXXXXXX
Interest on Notes	55-523						XXXXXXXXXX
							XXXXXXXXXX

DEDICATED WATER UTILITY BUDGET - (CONTINUED)

* Note: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
DEFERRED CHARGES:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Emergency Authorizations	55-530			xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Contribution To:							
Public Employees' Retirement System	55-540						-
Social Security System (O.A.S.I)	55-541						-
Unemployment Compensation Insurance							
(N.J.S.A. 43:21-3 et. seq.)	55-542						-
							-
							-
Judgments	55-531						-
Deficits in Operations in Prior Years	55-532			xxxxxxxxxx			xxxxxxxxxx
Surplus (General Budget)	55-545			xxxxxxxxxx			xxxxxxxxxx
Total Water Utility Appropriations	55-599	-	-	-	-	-	-

DEDICATED GOLF COURSE UTILITY BUDGET

10. DEDICATED REVENUES FROM GOLF COURSE UTILITY	FCOA	Anticipated		Realized in Cash in 2013
		2014	2013	
Operating Surplus Anticipated	08-501	228,000.00	987,740.00	987,740.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	228,000.00	987,740.00	987,740.00
Golf Course Fees	08-503	810,000.00	834,000.00	810,763.79
Golf Cart Fees	08-504	149,750.00	196,550.00	149,787.12
Golf Course Concession	08-505	173,000.00	170,000.00	173,000.00
Interest on Investments	08-506	1,250.00	8,000.00	1,370.66
Driving Range Sales	08-507	242,000.00	224,900.00	242,431.00
Pro Shop Sales	08-508	55,000.00	35,900.00	55,988.46
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Dedicated Open Space/Recreation Trust Fund	08-509	875,136.00		
Deficit(General Budget)	08-549			
Total Golf Course Utility Revenues	08-599	2,534,136.00	2,457,090.00	2,421,081.03

Use a separate set of sheets for each separate Utility.

DEDICATED GOLF COURSE UTILITY BUDGET - (CONTINUED)

11. APPROPRIATIONS FOR GOLF COURSE UTILITY	FCOA	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	55-501	579,650.00	500,900.00		530,900.00	527,845.00	3,055.00
Other Expenses	55-502	695,000.00	695,500.00		665,300.00	660,931.88	4,368.12
							-
							-
							-
Capital Improvements:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Down Payments on Improvements	55-510						-
Capital Improvement Fund	55-511	10,000.00	40,000.00	xxxxxxxxxx	40,000.00	40,000.00	-
Capital Outlay	55-512						-
							-
Debt Service	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment of Bond Principal	55-520	875,000.00	895,000.00		895,000.00	895,000.00	xxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	55-521	15,220.00	7,310.00		7,310.00	7,310.00	xxxxxxxxxx
Interest on Bonds	55-522	269,300.00	252,870.00		252,455.00	261,276.80	xxxxxxxxxx
Payment of Loan Principal	55-520	12,000.00	12,000.00		12,000.00	12,000.00	xxxxxxxxxx
Interest on Loan	55-522	9,950.00	10,190.00		10,390.00	10,186.26	xxxxxxxxxx
Interest on Notes	55-523	10,750.00	5,000.00		5,415.00	5,414.66	xxxxxxxxxx

DEDICATED GOLF COURSE UTILITY BUDGET - (CONTINUED)

11. APPROPRIATIONS FOR GOLF COURSE UTILITY	FCOA	Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 by Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
DEFERRED CHARGES:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Emergency Authorizations	55-530			xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
Overexpenditure of Appropriation	55-531	8,822.00		xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Contribution to:							
Public Employees' Retirement System	55-540						-
Social Security System (O.A.S.I.)	55-541	44,344.00	38,320.00		38,320.00	38,054.54	265.46
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						-
							-
Prior Year Bill - 2012 Mr. Bob's Portable Bathroom/Cleveland Gold	55-410	4,100.00					-
							-
Judgments	55-531						-
Deficits in Operation in Prior Years	55-532			xxxxxxxxxx			xxxxxxxxxx
Surplus(General Budget)	55-545			xxxxxxxxxx			xxxxxxxxxx
Total Golf Course Utility Appropriations	55-599	2,534,136.00	2,457,090.00	-	2,457,090.00	2,458,019.14	7,688.58

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash 2013
		2014	2013	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated		Expended 2013 Paid or Charged
		2014	2013	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash 2013
		2014	2013	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated		Expended 2013 Paid or Charged
		2014	2013	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET		UTILITY		
14. DEDICATED REVENUE FROM	FCOA	2014	2013	Realized In Cash 2013
Assessment Cash	53-101			
Deficit (_____)	53-885			
Total _____ Assessment Revenues	53-899	-	-	-
				Expended 2013
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	2014	2013	Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total _____ Utility				
Assessment Appropriations	53-999	-	-	-

Dedication by Rider- (N.J.S. 40a:4-39) The dedicated revenues anticipated during the year 2014 from Animal Control;, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act:

Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Recycling Program; Planning & Zoning Professional Review & Inspection Zoning

Escrow Account; Neighborhood Preservation Program; Tri-Centennial Celebration Special Events Activities; Historic Preservation; Board of Recreation Commission; Special Law Enforcement Trust Fund Disposal of Forfeited Property;

Open Space, Recreation, Farmland and Historic Preservation Trust; Municipal Public Defender; Veteran's Memorial Donations; Marlton Historic Train Station; Affordable Housing Trust; Accumulated Absences; Commodity Resale System;

Celebration of Public Events Donations; Township Signs Donations; Recreation Donations; Community Development Block Grant; Preservation of Historical Area Donations; Bike Path Project Donations; Developers Contributions for Shade

Tree Improvements; Traffic Signals Along Evans Road Donations; Improvements along Ardsley Drive Donations; Affordable Housing Trust; Electronic Receipt Fees; Outside Employment of Off-Duty Municipal Police Officer; Municipal Alliance

Employee Health Benefits Self Insurance Programs; Recreation Center Complex Donations; Construction & Maintenance of 911 Memorial - Donations

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requireme

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2013

ASSETS		
Cash and Investments	1110100	8,052,606.28
Due from State of N.J.(c20,P.L. 1971)	1111000	
Federal and State Grants Receivable	1110200	768,853.26
Receivables with Offsetting Reserves:	XXXXXXXXXX	XXXXXXXXXXXX
Taxes Receivable	1110300	1,487,754.68
Tax Title Liens Receivable	1110400	307,418.09
Property Acquired by Tax Title Lien		
Liquidation	1110500	690,707.00
Other Receivables	1110600	443,606.64
Deferred Charges Required to be in 2014 Budget	1110700	
Deferred Charges Required to be in Budgets		
Subsequent to 2014	1110800	
Total Assets	1110900	11,750,945.95

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	5,602,014.80
Reserves for Receivables	2110200	2,929,486.41
Surplus	2110300	3,219,444.74
Total Liabilities, Reserves and Surplus		11,750,945.95

School Tax Levy Unpaid	2220110	15,917,924.28
Less School Tax Deferred	2220200	15,917,794.50
*Balance Included in Above		
"Cash Liabilities"	2220300	129.78

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2013	YEAR 2012
Surplus Balance, January 1st	2310100	1,946,931.73	2,649,503.72
CURRENT REVENUE ON A CASH BASIS			
Current Taxes			
*(Percentage collected: 2013 98.57%, 2012 98.40%)	2310200	135,341,865.91	135,376,386.74
Delinquent Taxes	2310300	1,313,683.57	1,343,824.41
Other Revenues and Additions to Income	2310400	11,953,412.91	12,148,451.31
Total Funds	2310500	150,555,894.12	151,518,166.18
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	31,433,545.97	31,826,018.84
School Taxes (Including Local and Regional)	2310700	87,395,523.33	87,367,761.90
County Taxes(Including Added Tax Amounts)	2310800	19,452,618.06	20,502,622.83
Special District Taxes	2310900	8,455,153.03	8,473,740.19
Other Expenditures and Deductions from Income	2311000	599,608.99	1,402,090.69
Total Expenditures and Tax Requirements	2311100	147,336,449.38	149,572,234.45
Less: Expenditures to be Raised by Future Taxes	2311200		1,000.00
Total Adjusted Expenditures and Tax Requirements	2311300	147,336,449.38	149,571,234.45
Surplus Balance - December 31st	2311400	3,219,444.74	1,946,931.73

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2014 Budget

Surplus Balance December 31, 2013	2311500	3,219,444.74
Current Surplus Anticipated in 2014 Budget	2311600	2,610,000.00
Surplus Balance Remaining	2311700	609,444.74

(Important:This appendix must be included in advertisement of budget.)

2014

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
 - 6 years. (Over 10,000 and all county governments)
 - ____ years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Capital Projects identified herein reflect the plans of the governing body and will only become effective upon successful passage of the applicable ordinances.

CAPITAL BUDGET (Current Year Action)

Local Unit Township of Evesham

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2014					6 TO BE FUNDED IN FUTURE YEARS
				5a 2014 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
General Improvements									
Vehicular Equipment		295,000.00			14,047.62			280,952.38	
Equipment		60,000.00			2,857.14			57,142.86	
Data Processing Equipment		329,000.00			15,666.67			313,333.33	
Facility Improvements		431,000.00			16,095.24			414,904.76	
Road Improvement Program		1,715,000.00			81,666.67			1,633,333.33	
Sidewalk Improvements		120,000.00			5,714.29			114,285.71	
Total General Improvements		2,950,000.00			136,047.63			2,813,952.37	
Golf Course Utility Improvements									
Golf Course Improvements		92,000.00			4,380.95			87,619.05	
Groundskeeping Equipment		8,000.00			380.95			7,619.05	
Total Golf Course Utility Improvements		100,000.00			4,761.90			95,238.10	
TOTAL - ALL PROJECTS	33-199	3,050,000.00	-	-	140,809.53	-	-	2,909,190.47	-

6 YEAR CAPITAL PROGRAM 2014 - 2019
Anticipated Project Schedule and Funding Requirements

Local Unit Township of Evesham

PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COSTS	4 ESTIMATED COMPLETION TIME	5a 2014	5b 2015	5c 2016	5d 2017	5e 2018	5f 2019
General Improvements									
Vehicular Equipment		4,045,000.00		295,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00
Equipment		560,000.00		60,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Data Processing Equipment		954,000.00		329,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
Facility Improvements		1,681,000.00		431,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Road Improvement Program		10,215,000.00		1,715,000.00	1,500,000.00	1,500,000.00	1,500,000.00	2,000,000.00	2,000,000.00
Sidewalk Improvements		520,000.00		120,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
Total General Improvements		17,975,000.00		2,950,000.00	2,805,000.00	2,805,000.00	2,805,000.00	3,305,000.00	3,305,000.00
Golf Course Utility Improvements									
Golf Course Improvements		133,000.00		8,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Groundskeeping Equipment		492,000.00		92,000.00	200,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Total Golf Course Utility Improvements		625,000.00		100,000.00	225,000.00	75,000.00	75,000.00	75,000.00	75,000.00
TOTAL - ALL PROJECTS	33-299	18,600,000.00		3,050,000.00	3,030,000.00	2,880,000.00	2,880,000.00	3,380,000.00	3,380,000.00

**6 YEAR CAPITAL PROGRAM 2013 - 2018
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

Township of Evesham

1 PROJECT TITLE	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-in- Aid and Other Funds	7a General	7b Self Liquidating	7c Assessment	7d School
		3a Current Year 2014	3b Future Years							
General Improvements										
Vehicular Equipment	4,045,000.00			192,620.00			3,852,380.00			
Equipment	560,000.00			26,670.00			533,330.00			
Data Processing Equipment	954,000.00			45,430.00			908,570.00			
Facility Improvements	1,681,000.00			80,050.00			1,600,950.00			
Road Improvement Program	10,215,000.00			486,430.00			9,728,570.00			
Sidewalk Improvements	520,000.00			24,770.00			495,230.00			
Total General Improvements	17,975,000.00			855,970.00			17,119,030.00			
Golf Course Utility Improvements										
Golf Course Improvements										
Groundskeeping Equipment	133,000.00			6,340.00				126,660.00		
Total Golf Course Utility Improvements	492,000.00			23,430.00				468,570.00		
	625,000.00			29,770.00				595,230.00		
TOTAL - ALL PROJECTS 33-399	18,600,000.00	-	-	885,740.00	-	-	17,119,030.00	595,230.00	-	-

**SECTION 2 - UPON ADOPTION FOR YEAR 2014
(Only to be Included in the Budget as Finally Adopted)**

RESOLUTION

Be it Resolved by the Township Council of the Township of Evesham,
County of Burlington, that the budget hereinbefore set forth is hereby adopted and
shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a)\$ 21,830,671.70 (Item 2 below) for municipal purposes, and
- (b)\$ - (Item 3 below) for school purposes in Type I School District only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c)\$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.
- (d)\$ 1,558,937.84 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e)\$ - (Item 5 below) Minimum Library Tax

RECORDED VOTE

Ayes {

Nays {

Abstained {

(Insert last name)

Absent {

SUMMARY OF REVENUES

1. General Revenues

Surplus Anticipated	08-100	2,610,000.00
Miscellaneous Revenues Anticipated	13-099	7,944,453.56
Receipts from Delinquent Taxes	15-499	1,265,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	21,830,671.70
3. AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 42	07-195	-
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	-
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		-
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR _SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	-
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY	07-192	-
Total Revenues	13-299	33,650,125.26

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	xxxxxxx	xxxxxxxxxxxxxx
Within "CAPS"	xxxxxxx	xxxxxxxxxxxxxx
(a&b) Operations including Contingent	34-201	\$ 24,273,947.70
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	3,086,040.00
(g) Cash Deficit	46-885	-
Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxxxxx
(a) Operations - Total Operations Excluded from "CAPS"	34-305	251,202.00
(c) Capital Improvements	44-999	160,000.00
(d) Municipal Debt Service	45-999	4,041,770.00
(e) Deferred Charges - Municipal	46-999	-
(f) Judgments	37-480	-
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 &17.3)	29-405	-
(g) Cash Deficit	46-885	-
(k) For Local District School Purposes	29-410	-
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	1,837,165.56
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 33,650,125.26

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 10th day of June, 2014. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2014 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 10th day of June, 2014 _____, Clerk

signature

LOCAL UNIT Township of Evesham COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash	APPROPRIATIONS	FCOA	Appropriated		Expended 2013	
		2014	2013	2013			2014	2013	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190	1,558,937.84	1,566,227.00	1,568,988.03	Development of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-385-1				-
Interest Income	54-113				Other Expenses	54-385-2				-
					Maintenance of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Reserve For Future Use	54-114	1,005,868.16	121,148.00	121,148.00	Salaries & Wages	54-375-1	130,000.00	170,000.00	148,101.19	-
					Other Expenses	54-375-2	548,000.00	548,000.00	510,141.57	-
					Historic Preservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
					Due Golf Course Utility Operating Fund	54-376-2	875,136.00			-
					Acquisition of Lands for Recreation and Conservation:	54-915-2				-
					Acquisition of Farmland	54-916-2				-
					Down Payments on Improvements	54-906-2				-
					Debt Service:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Payment of Bond Principal	54-920-2	139,550.00	134,500.00	134,499.00	xxxxxxx
					Interest on Bonds	54-930-2	14,000.00	18,025.00	18,019.10	xxxxxxx
					Payment of Loan Principal	54-920-2	549,850.00	560,470.00	560,459.78	xxxxxxx
					Interest on Loans	54-930-2	258,900.00	256,380.00	231,806.73	xxxxxxx
					Interest on Notes	54-930-2	49,370.00			-
Total Trust Fund Revenues:	54-299	2,564,806.00	1,687,375.00	1,690,136.03	Total Trust Fund Appropriations:	54-499	2,564,806.00	1,687,375.00	1,603,027.37	-
<i>Summary of Program</i>										
Year Referendum Passed/Implemented:			1999/2000							
Rate Assessed:			0.03							
Total Tax Collected to date			15,022,144.93							
Total Expended to date:			16,346,561.44							
Total Acreage Preserved to date			1,360							
Recreation land preserved in 2013:			77							
Farmland preserved in 2013:			-							

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Township of Evesham

Year Ending: 12/31/2013

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

1 None

2

3

4

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

Date

Clerk of the Governing Body