

Final Copy as Adopted

2010 MUNICIPAL DATA SHEET
(MUST ACCOMPANY 2010 BUDGET)

MUNICIPALITY: EVESHAM TOWNSHIP

COUNTY: _____

BURLINGTON

RANDY S. BROWN MAYOR'S NAME	12/31/2010 TERM EXPIRES
MUNICIPAL OFFICIALS	
CARMELA BONFRISCO DEPUTY MUNICIPAL CLERK	9/17/2002 DATE OF ORG APPT. C-0772 CERT. NO. 687 CERT. NO.
KATHIE SANDERS TAX COLLECTOR	N-0700 CERT. NO.
THOMAS SHANAHAN CHIEF FINANCIAL OFFICER	CR473 LIC NO.
MICHAEL HOLT REGISTERED MUNICIPAL ACCOUNTANT	
ANTHONY DROLLAS MUNICIPAL ATTORNEY	

OFFICIAL MAILING ADDRESS OF MUNICIPALITY

TOWNSHIP OF EVESHAM
984 TUCKERTON ROAD
MARLTON, NJ 08053
FAX#: (856) 983-8373

GOVERNING BODY MEMBERS	
NAME	TERM EXPIRES
JOSEPH A. HOWARTH, JR.	12/31/2012
JOHN MC KENNA	12/31/2010
DEBORAH K. HACKMAN	12/31/2010
KURT CROFT	12/31/2012

PLEASE ATTACH THIS TO YOUR 2010 BUDGET AND MAIL TO:

DIRECTOR
DIVISION OF LOCAL GOVERNMENT SERVICES
DEPARTMENT OF COMMUNITY AFFAIRS
P.O. BOX 803
TRENTON, NEW JERSEY 08625-0803

2010 MUNICIPAL BUDGET

Municipal Budget of the TOWNSHIP of EVESHAM, County of BURLINGTON for the Fiscal Year 2010.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 18th day of May 2010, and that public advertisement will be made in accordance with the provisions of N.J.S.40A:4-6 and N.J.A.C.5:30-4.4(d).

Certified by me, this 18th day of May 2010.

Carmela Bongiorno
Clerk

984 Tuckerton Road, Marlton, NJ 08053
Address

(856) 983-2900

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 18th day of May 2010.

Micki Hart
Registered Municipal Accountant

Medford, N.J. 08055

Address

618 Stokes Road

Address

(609) 953-0612

Phone Number

DO NOT USE THESE SPACES

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.40A:4-1 et seq.

Certified by me, this 18th day of May 2010.

[Signature]
Chief Financial Officer

CERTIFICATION OF ADOPTED BUDGET

(DO NOT ADVERTISE THIS CERTIFICATION FORM)

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted Budget if certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2010 By: _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2010 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this Budget.

TOWNSHIP of EVESHAM, County of BURLINGTON

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Evesham, County of Burlington for the Fiscal Year 2010 .

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2010;

Be it Further Resolved, that said Budget be published in the Central Record in the issue of May 27, 2010.

The Governing Body of the Township of Evesham does hereby approve the following as the Budget for the year 2010:

RECORDED VOTE (Insert last name)	CROFT HACKMAN HOWARTH MCKENNA BROWN	AYES	NAYS	ABSTAINED	XXXXXXXX
			XXXXXXXX	ABSENT	XXXXXXXX

Notice is hereby given that the Budget and Tax Resolution was approved by the Council of the Township of Evesham, County of Burlington, on May 18, 2010.

A Hearing on the Budget and Tax Resolution will be held at the Municipal Building, on June 22, 2010 at 7 P.M. at which time and place objections to said Budget and Tax Resolution for the year 2010 may be presented by taxpayers or other interested persons.

**EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2009 APPROPRIATIONS EXPENDED AND CANCELLED**

	GENERAL BUDGET	WATER/SEWER UTILITY	GOLF COURSE		UTILITY
			UTILITY	UTILITY	
Budget Appropriations - Adopted Budget	32,473,792		1,694,088		
Budget Appropriations Added by N.J.S.40A:4-87	478,056				
Emergency Appropriations					
Total Appropriations	32,951,848		1,694,088		
Expenditures:					
Paid or Charged (Including Reserve for Uncollected Taxes)	31,526,421		1,528,701		
Reserved	1,423,381		164,698		
Unexpended Balances Cancelled	2,046		689		
Total Expenditures and Unexpended Balances Cancelled	32,951,848		1,694,088		
Overexpenditures *					

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.;

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

* See Budget Appropriation Items so marked to the right of column "Expended 2009 - Reserved."

**EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE**

APPROPRIATION "CAPS"

Chapter 89, Laws of 1990 extended and made sweeping changes to the Local "CAPS" law. This law restricts the amount of expenditures the municipality may appropriate in a given budget year.

The actual calculations are somewhat complex, but in general it works as follows: Starting with the figure in the 2009 budget for Total General Appropriations, various 2009 budget figures are subtracted. The result of this gives you the 2010 "CAPS" base. The "CAPS" base is then multiplied by the allowable rate to determine the increase over the 2009 budget amount.

In addition to the increase above, other increases to the "CAPS" are allowed. Examples would be: increases in valuations due to new construction or improvements and increases in service fees, to mention a few.

The "CAPS" may also be exceeded if approved by a referendum which is a vote by the general public to increase above the allowable "CAPS" for that year.

After the "CAPS" has been determined there are also many exceptions to the "CAPS" which are appropriations that will be outside of the "CAPS". Some of these exceptions are as follows:

- State and Federal programs offset by Revenues
- Reserve for uncollected taxes
- Debt Service

The actual "CAPS" for Capital Improvements State Department of Community Affairs. The "CAPS" for this budget was calculated as follows:

I. GENERAL BUDGET HEARING

On June 22, 2010 at 7 pm at the Township Building a hearing on the 2010 budget will be held. The public has the right and is encouraged to provide oral and written comments, ask questions and other wise participate in the budget adoption process. Information on the Municipal Budget, together with a true copy of the entire proposed budget is available to the public for their inspection by contacting Carmela Bonfrisco at the Town Hall.

NOTE: MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section", combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should also be included in this section.)

II. CALCULATION OF "CAP"

Total Appropriations for 2009		\$32,473,792
Less:		
Total Other Operations	\$134,442	
Total Municipal Debt Service	4,485,609	
Total Public & Private Programs Offset Excluded From "CAPS"	253,717	
Total Interlocal Service Agreement	12,000	
Total Deferred Charges	132,600	
Capital Improvements	180,000	
Reserve for Uncollected Taxes	1,754,429	
Amount on which 3.5% "CAP" is Applied	6,952,797	
3.5% "CAPS"	25,520,995	
Added Assessments 2,715,000 X .373	893,235	
2009 Bank	10,127	
2008 Bank	323,376	
Allowable Operating Appropriations Before Additional Exceptions per (N.J.S.40A:45.3)	198,365	
		<u>\$26,946,098</u>

III. FLEXIBLE CHART OF ACCOUNTS

The Division of Local Government Services has instituted a standardized account numbering system for 2000 and future budgets. This standardized numbering system known as Flexible Chart of Accounts will allow for easier comparisons between budgets from different municipalities. The 2010 Municipal Budget is Comparative by line item when compared to the 2009 Municipal Budget.

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

II. CALCULATION OF LEVY CAP	
Prior Year Amount to be Raised by Taxation for Municipal Purposes	20,415,847
Less: One Year Waivers	(2,646,027)
Less: Prior Year Capital Improvement Fund & Down Payments	(180,000)
Changes in Service Provider and Adjustments +	(132,600)
Less: Prior Year Recycling Tax	(63,456)
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	17,393,764
Plus: 4% Cap Increase	695,751
Plus: Prior Year Extraordinary Aid Award	
Adjusted Tax Levy Prior to Exclusions	18,089,515
Exclusions:	
Change in Debt Service & Existing County Leases (+/-)	(178,973)
Offsets to State Formula Aid Loss	-
Allowable Pension Increases	97,463
Allowable Increase in Reserve for Uncollected Taxes	-
Allowable Increase in Healthcare Costs	90,974
Recycling Tax Appropriation	68,442
Capital Improvement Fund &/or Down Payment on Improvements	65,000
Deferred Charges to Future Taxation Unfunded	132,600
Add Total Exclusions	275,506
Less Cancelled or Unexpended Waivers	
Less Cancelled or Unexpended Exclusions	(1,758)
Less Prior Year Extraordinary Aid Award (complete after EA is awarded)	
Adjusted Tax Levy	18,363,263
Additions:	
New Rates - Increase in Valuations (New Construction & Additions)	2,715,000
Prior Year's Local Municipal Purpose Tax Rate (per \$100)	0.373
New Ratable Adjustment to Levy	10,127
LFB Approved Statewide Blanket Waiver	
Amounts approved by Referendum	2,646,027
Waiver application amount approved	
Maximum Allowable Amount to be Raised by Taxation	21,019,417
Amount to be Raised by Taxation for Municipal Purposes	20,176,463

Sheet 3c

NOTE: MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. **HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED.** (Explain in words what the "CAPS" mean and show the figures)
2. **A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM**
(e.g. If Police S&W appears in the regular section and also under "CAPS" section", combine the figures for purposes of citizen understanding.

EXPLANATORY STATEMENT - (continued)
BUDGET MESSAGE

ANALYSIS OF COMPENSATED ABSENCE LIABILITY

ORGANIZATION/INDIVIDUALS ELIGIBLE FOR BENEFIT	GROSS HOURS OF ACCUMULATED ABSENCE	VALUE OF COMPENSATED ABSENCES	APPROVED LABOR AGREEMENTS	LOCAL ORDINANCE	INDIVIDUAL EMPLOYMENT AGREEMENTS
Police FOP	35,034.48	261,748	X		
Police SOA	13,582.63	288,505	X		
Police COA	4,549.95	145,164	X		
Clerical Union	7,944.02	92,419	X		
Parks Union	3,567.61	45,104	X		
Public Works Union	17,882.62	215,633	X		
Non-Union	31,170.51	686,009		X	
TOTALS	113,731.82	\$1,734,582			
Total Funds Reserved as of end of 2009:		\$82,647			
Total Funds Appropriated in 2010:		\$60,000			

TOWNSHIP OF EVESHAM
CURRENT FUNDS - ANTICIPATED REVENUES

GENERAL REVENUES	Anticipated		Realized in Cash in 2009
	2010	2009	
FCOA	2010	2009	
1. Surplus Anticipated	08-101	2,634,945	2,831,000
2. Surplus Anticipated with Prior Consent of Director of Local Government Services	08-102		
Total Surplus Anticipated	08-100	2,634,945	2,831,000
3. Miscellaneous Revenues Section A: Local Revenues:	XXXXXXXXXX		
Licenses:	XXXXXXXXXX		
Alcoholic Beverages	08-103	53,000	53,064
Other	08-104	24,500	24,574
Fees and Permits	08-105	115,000	130,000
Fines and Costs:	XXXXXXXXXX		
Municipal Court	08-110	1,030,000	1,032,108
Other	08-109		
Interest and Costs on Taxes	08-112	470,000	325,000
Interest and Costs on Assessments	08-115		470,648
Parking Meters	08-111		
Interest on Investments and Deposits	08-113	143,000	143,520
Anticipated Utility Operating Surplus	08-114		
Anticipated Employee Health Insurance Contributions	08-115	75,000	

CURRENT FUNDS - ANTICIPATED REVENUES (continued)

GENERAL REVENUES	Anticipated		Realized in Cash in 2009
	2010	2009	
	FCOA		
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public and Private Revenues Offset with Appropriations:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Over the Limit Under Arrest	10-785	6,000	6,000
New Jersey Transportation Trust Fund Authority Act	10-865	322,081	322,081
Recycling Tonnage Grant	10-701	5,819	5,819
Drunk Driving Enforcement Fund	10-745	12,744	20,928
Clean Communities Program	10-770	72,714	73,015
Alcohol Education & Rehabilitation Fund	10-702	2,988	2,988
Municipal Alliance on Alcoholism and Drug Abuse	10-703	17,500	17,500
Safe and Secure Communities Program - P.L.1994, Chapter 220	10-704	60,000	58,619
Byrne Justice Assistance Grant - Recovery Act	10-705	26,714	
Click It or Ticker It Grant	10-706	4,000	
Small Cities Grant	10-707		
COPS in Shops	10-714	10,000	10,000

CURRENT FUNDS - ANTICIPATED REVENUES (continued)

	FCOA	Anticipated		Realized in Cash
		2010	2009	in 2009
GENERAL REVENUES				
SUMMARY OF REVENUES				
1. Surplus Anticipated (Sheet 4,#1)	08-101	2,634,945	2,831,000	2,831,000
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4,#2)	08-102			
3. Miscellaneous Revenues:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section A: Local Revenues	08-001	2,249,824	2,204,670	2,138,338
Total Section B: State Aid Without Offsetting Appropriations	09-001	3,167,052	4,046,956	4,046,956
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	580,000	600,000	586,419
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Municipal Services Agreements	11-001	242,861	217,833	213,973
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	237,402	709,438	709,438
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	2,088,732	476,104	476,105
Total Miscellaneous Revenues	13-099	8,565,871	8,255,001	8,171,229
4. Receipts from Delinquent Taxes	15-499	1,600,000	1,450,000	1,504,026
5. Subtotal General Revenues (Items 1,2,3,& 4)	13-199	12,800,816	12,536,001	12,506,255
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXXXXXXX			
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	20,176,463	20,415,847	20,576,772
(b) Addition to Local District School Tax	17-191			XXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	20,176,463	20,415,847	20,576,772
7. Total General Revenues	13-299	32,977,279	32,951,848	33,083,027

CURRENT FUNDS - APPROPRIATIONS

		Appropriated			Expended 2009		
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
		FCOA					
8. GENERAL APPROPRIATIONS							
(A) Operations - within "CAPS"							
Department of Tax Assessments							
Office of Tax Assessor							
	20-150-1	214,860	206,490		206,490	200,808	5,682
	Salaries and Wages						
	20-150-2	17,390	32,390		32,390	21,310	11,080
	Other Expenses						
Department of Tax Collector							
Office of Tax Collector							
	20-145-1	196,995	186,015		190,015	181,862	8,153
	Salaries and Wages						
	20-145-2	22,000	26,005		27,005	26,914	91
	Other Expenses						
Department of Public Works							
Administration							
	26-300-1	323,205	314,025		314,025	300,783	13,242
	Salaries and Wages						
	26-300-2	11,780	10,780		12,780	12,092	688
	Other Expenses						
Road Repair and Maintenance							
	26-290-1	857,712	870,135		895,135	761,142	133,993
	Salaries and Wages						
	26-290-2	392,300	241,800		290,511	278,841	11,670
	Other Expenses						

CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated			Expended 2009		
(A) Operations - within "CAPS"	FCOA	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Engineering Services							
Other Expenses	20-165-2	78,000	78,000		107,303	86,954	20,349
Audit Services							
Other Expenses	20-135-2	62,000	62,000		62,000	51,575	10,425
Street Lighting							
Other Expenses	31-435-2	490,000	478,000		498,000	437,197	60,803
Sanitation							
Salaries and Wages	26-305-1	388,490	406,465		421,465	387,619	33,846
Other Expenses	26-305-2	59,500	59,500		59,500	45,713	13,787
Landfill Fees	32-465-2	2,500,000	2,559,558		2,418,858	2,318,013	100,845
Department of Parks & Recreation:							
Public Building & Grounds							
Salaries & Wages	26-300-1	233,070	221,155		221,155	189,032	32,123
Other Expenses	26-300-2	209,500	219,300		204,300	166,181	38,119
Parks Maintenance							
Salaries & Wages	28-375-1	123,009	123,009		123,009	92,780	30,229
Other Expenses	28-375-2	50,300	50,300		50,300	49,875	425

CURRENT FUNDS - APPROPRIATIONS

	FCOA	Appropriated			Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged
8. GENERAL APPROPRIATIONS						
(A) Operations - within "CAPS"						
Recreation Program						
Salaries & Wages	28-370-1	175,645	148,605		148,605	29,867
Other Expenses	28-370-2	63,550	72,800		72,800	19,555
Celebration of Public Events						
Salaries & Wages	30-420-1	30,000	22,500		22,500	
Other Expenses	30-420-2	16,600	16,600		16,600	
Department of Police:						
Police						
Salaries and Wages	25-240-01	7,639,072	7,312,490		7,312,490	
LEVY CAP WAIVER SW	25-240-01		225,423		225,423	115,303
Other Expenses	25-240-2	397,300	427,125		437,125	14,013
Department of Public Health:						
Public Health						
Other Expenses	27-330-2	37,620	37,404		37,404	6,883

CURRENT FUNDS - APPROPRIATIONS

	FCOA	Appropriated			Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged
8. GENERAL APPROPRIATIONS						
(A) Operations - within "CAPS"						
Department of Community Development:						
Planning Administration						
Salaries and Wages	21-180-1	149,925	140,915		143,915	4,180
Other Expenses	21-180-2	31,300	36,300		26,997	7,503
Zoning Administration						
Salaries and Wages						
Other Expenses	21-185-2	8,000	8,000		8,000	2,846
Computerized Data Processing						
Salaries & Wages	20-140-1	120,969	118,703		118,703	2,832
Other Expenses	20-140-2	61,275	60,100		64,600	9,134
Vehicle Maintenance						
Salaries & Wages	26-315-1	272,670	303,730		321,730	28,183
Other Expenses	26-315-2	385,000	400,000		400,000	49,076
Community Services Act						
Other Expenses	26-325-2	80,000	55,000		55,000	55,000

CURRENT FUNDS - APPROPRIATIONS (continued)

	FCOA	Appropriated			Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged
8. GENERAL APPROPRIATIONS						
(A) Operations - within "CAPS" (continued):						
Emergency Management						
Salaries & Wages	26-253-1	4,500	4,500		4,500	174
Municipal Court						
Salaries & Wages	43-490-1	291,560	301,450		306,950	19,960
Other Expenses	43-490-2	18,800	19,800		19,800	2,378
Public Defender						
Salaries & Wages	43-495-1	4,325	4,325		325	325
Insurance:						
General Liability	23-210-2	395,000	373,435		373,435	1
Workers Compensation	23-215-2	469,000	469,975		469,975	5
Employee Group Health	23-220-2	2,825,800	2,677,525		2,557,525	53,738
Homeland Security						
Other Expenses	25-252-2	10,000	10,000		10,000	
Interlocal Service Agreement-Police Salaries-Lenape Regional High School	42-240-1	242,861	217,833		217,833	

CURRENT FUNDS - APPROPRIATIONS (continued)

	FCOA	Appropriated			Expended 2009		Reserved
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	
8. GENERAL APPROPRIATIONS							
(A) Operations - within "CAPS" (continued):							
Postage	30-421-2	70,000	70,000		70,000	68,051	1,949
Printing & Photocopying	30-422-2	39,400	39,400		29,400	26,034	3,366
Gas & Propane	31-446-2	105,000	105,000		105,000	58,283	46,717
Gasoline & Fuel	31-460-2	370,000	385,000		360,000	307,170	52,830
Telephone	31-440-2	102,000	110,000		110,000	88,909	21,091
Electricity	31-430-2	355,000	355,000		365,000	319,834	45,166
Water	31-445-2	400	400				
Traffic Signals	31-435	60,000	51,000		56,000	53,099	2,901
Accumulated Compensated Absences:							
Salaries & Wages	30-415-1	60,000	120,000		120,000	120,000	
Total Operations (Item 8(A)) within "CAPS"	34-199	22,902,045	22,734,285		22,666,285	21,331,575	1,334,710
B. Contingent	35-470	5,000	20,000	XXXXXXXXXX	20,000		20,000
Total Operations Including Contingent - within "CAPS"	34-201	22,907,045	22,754,285		22,686,285	21,331,575	1,354,710
Detail:							
Salaries and Wages	34-201-1	12,682,337	12,644,534		12,680,923	12,136,693	544,230
Other Expenses (Including Contingent)	34-201-2	10,224,708	10,109,751		10,005,362	9,194,882	810,480

CURRENT FUNDS - APPROPRIATIONS (continued)

		Appropriated				Expended 2009	
FCOA		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
XXXXXX	(E) Deferred Charges & Statutory Expenditures - Municipal within "CAPS" (Continued):	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXXXX	XXXXXXXX
XXXXXX	(2) STATUTORY EXPENDITURES	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXXXX	XXXXXXXX
36-471	Contributions to Employees Retirement System	432,990	451,573		452,273	452,263	10
36-472	Social Security System (O.A.S.I.)	959,000	931,000		957,300	910,904	46,396
36-474	Consolidated Police & Firemen's Pension Fund						
36-475	Police & Firemen's Retirement System of NJ	1,478,760	1,328,170		1,328,170	1,328,166	4
36-476	Unemployment Compensation Insurance	55,000	53,200		133,200	133,200	
34-209	Total Deferred Charges & Statutory Expenditures within "CAPS"	2,925,750	2,766,710		2,873,710	2,826,998	46,410
46-855	(G) Cash Deficit of Preceding Year						
34-299	(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	25,832,795	25,520,995		25,559,995	24,158,573	1,401,120

CURRENT FUNDS - APPROPRIATIONS (continued)

	FCOA	Appropriated			Expended 2009		
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
8. GENERAL APPROPRIATIONS							
(A) Operations - Excluded from "CAPS" (continued):							
Police & Firemen's Retirement System of NJ (PFRS)	36-475-2						
Public Employees Retirement System (PERS)	36-471-2						
Landfill Fees - Recycling Tax	32-465-2	68,442	68,442		68,442	63,456	4,986
Gypsy Moth Suppression	32-466-2		41,000		21,000	18,629	2,371
NIDPDES Stormwater Permit (N.J.S.A. 40A:4-45.3 (cc))							
Street Division - Other Expenses	26-510-2	20,000	25,000		5,000	2,096	2,904
Total Other Operations - Excluded From "CAPS"	34-300	88,442	134,442		94,442	84,181	10,261

CURRENT FUNDS - APPROPRIATIONS (continued)

	FCOA	Appropriated			Expended 2009		
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
8. GENERAL APPROPRIATIONS							
(A) Operations - Excluded from "CAPS" (continued):							
Public and Private Programs Offset by Revenues:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Recycling Tonnage Grant	41-701-2	58,874			5,819	5,819	
Drunk Driving Enforcement Fund	41-745-1	12,744			20,928	20,928	
Clean Communities Program	41-770-2	72,714	54,763		73,015	73,015	
Safe & Secure Communities Program-P.L. 1994, Chapter 220	41-704-1	60,000	58,619		58,619	58,619	
Body Armor Grant	41-720-2	2,356					
Bullet Proof Vest Partnership Grant	41-739-2				13,186	13,186	
COPS in Shops	41-714-1		2,500		10,000	10,000	
New Jersey Transportation Trust Fund	41-750-2				322,081	322,081	
Justice Assistance Grant - Recovery Act	41-762-2	26,714					
Over the Limit Under Arrest 2009	41-761-1				6,000	6,000	
Cops in School - Federal	41-753-1						
Municipal Alliance Grant	41-703-2		21,875		21,875	21,875	
Safe Corridors Grant - Highway Safety Grant	41-760-2		48,000		48,000	48,000	
Matching Funds for Grants							
Other	41-899-2						

CURRENT FUNDS - APPROPRIATIONS (continued)

	FCOA	Appropriated			Expended 2009		
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
8. GENERAL APPROPRIATIONS							
(A) Operations - Excluded from "CAPS" (continued):							
Public and Private Programs Offset by Revenues (continued)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Community Development Block Grant	41-764-2				72,000	72,000	
Smooth Operator	41-763-2						
Smart Futures Grant	41-765-2		50,000		50,000	50,000	
Weyerhaeuser Company Foundation Grant	41-724-1				4,000	4,000	
"Obey the Signs of Pay the Fines" Speed Enforcement Grant	41-731-1				4,000	4,000	
Gypsy Moth Federal Share	41-765-1				1,302	1,302	
Alcohol Education & Rehabilitation Program	41-773-1				2,988	2,988	
Click It or Ticket It Grant	41-774-2			4,000			
Total Public & Private Programs Offset by Revenues		237,402	235,757		713,813	713,813	
Total Operations - Excluded from "CAPS"	34-305	339,692	400,159		838,215	815,954	22,261
Detail:							
Salaries and Wages	34-305-1	72,744	61,119		101,837	101,837	
Other Expenses	34-305-2	266,948	339,040		736,378	714,117	22,261

CURRENT FUNDS - APPROPRIATIONS (continued)

	Appropriated				Expended 2009		
	FCOA	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
8. GENERAL APPROPRIATIONS							
(E) Deferred Charges - Municipal - Excluded from CAPS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX
Special Emergency Authorizations -							
5 Years (40A:4-55)	46-875	132,600	132,600	XXXXXXXXXX	132,600	132,600	XXXXXXXXXX
Special Emergency Authorizations -							
3 Years (N.J.S. 40A:4-55.1 & N.J.S.40A:4-55.13)	46-871			XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX			
Budgeted Deficit in Trust Assessment Fund	45-883						XXXXXXXXXX
Ord# 1973-1993							XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Municipal - Excluded from "CAPS"	46-999	132,600	132,600	XXXXXXXXXX	132,600	132,600	XXXXXXXXXX
(F) Judgements	37-480			XXXXXXXXXX			XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	5,481,795	5,198,368		5,637,424	5,613,419	22,261

CURRENT FUNDS - APPROPRIATIONS (continued)

	FCOA	Appropriated			Expended 2009		
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
8. GENERAL APPROPRIATIONS							
For Local District School Purposes - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) Type I District School Debt Service	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920						
Payment of Bond Anticipation Notes	48-925						
Interest on Bonds	48-930						
Interest on Notes	48-935						
Total Type I District School Debt Service Excluded from "CAPS"	48-999						
(J) Deferred Charges & Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX			XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXX
Total Deferred Charges & Statutory Expenditures Local School - Excluded from "CAPS"	29-409						XXXXXXXXXX
(K) Total Municipal Appropriations - Local School District Purposes - Excluded from CAPS Items (I) & (J)	29-410						XXXXXXXXXX
(O) Total General Appropriation Excluded from CAPS	34-399	5,481,795	5,198,368		5,637,424	5,613,419	22,261
(L) Subtotal General Appropriations Items (H1) & (O)	34-400	31,314,590	30,719,363		31,197,419	29,771,992	1,423,381
(M) Reserve for Uncollected Taxes	50-899	1,662,689	1,754,429	XXXXXXXXXX	1,754,429	1,754,429	
9. TOTAL GENERAL APPROPRIATIONS	34-499	32,977,279	32,473,792		32,951,848	31,526,421	1,423,381

CURRENT FUNDS - APPROPRIATIONS (continued)

Summary of Appropriations	FCOA	Appropriated			Total for 2009 As Modified By All Transfers	Paid or Charged	Expended 2009	Reserved
		for 2010	for 2009	for 2009 By Emergency Appropriation				
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	25,832,795	25,520,995		25,559,995	24,158,573	1,401,120	
(a) Operations - Excluded From "CAPS"	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	88,442	134,442		94,442	84,181	10,261	
Uniform Construction Code	22-999							
Interlocal Municipal Service Agreements	42-999	13,848	29,960		29,960	17,960	12,000	
Additional Appropriations Offset by Revenues	34-303							
Public & Private Programs Offset by Revenues	40-999	237,402	235,757		713,813	713,813		
Total Operations - Excluded From "CAPS"	34-305	339,692	400,159		838,215	815,954	22,261	
(C) Capital Improvements	44-999	65,000	180,000		180,000	180,000		
(D) Municipal Debt Service	45-999	4,944,503	4,485,609		4,486,609	4,484,865		XXXXXXXXXX
(E) Total Deferred Charges (Sheet 18 +28)	46-999	132,600	132,600	XXXXXXXXXX	132,600	132,600		
(F) Judgements	37-480							
(G) Cash Deficit	46-885							
(K) Local District School Purposes	29-410							
(N) Transferred to Board of Education	29-405							
(M) Reserve for Uncollected Taxes	50-899	1,662,689	1,754,429	XXXXXXXXXX	1,754,429	1,754,429		
Total General Appropriations	34-499	32,977,279	32,473,792		32,951,848	31,526,421	1,423,381	

SHEETS 31 THROUGH 33 ARE NOT NEEDED

DEDICATED GOLF COURSE UTILITY BUDGET

10. DEDICATED REVENUES FROM GOLF UTILITY	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
Operating Surplus Anticipated	08-501	315,575		
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	315,575		
Rents:				
Golf Course Fees	08-503	920,000	984,088	922,514
Golf Cart Fees	08-504	245,000	250,000	247,282
Golf Course Concessions	08-505	147,000	120,000	147,846
Interest on Investments	08-506	19,000	25,000	19,183
Driving Range Sales	08-507	280,000	250,000	284,138
Pro Shop Sales	08-508	52,000	65,000	53,531
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Utility Assessment Surplus				
Deficit (General Budget)	08-549			
Total Golf Course Utility Revenues	09-599	1,978,575	1,694,088	1,674,494

*Note: Use pages 31, 32 and 33 for utility only.

All other utilities use sheets 34, 35 and 36.

DEDICATED GOLF COURSE UTILITY BUDGET - (Continued)

Appropriated

Expended 2009

11. APPROPRIATIONS FOR GOLF UTILITY

FCOA	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Operating:						
Salaries & Wages	55-501 32,000	28,000		28,000	12,750	15,250
Other Expenses	55-502 1,089,765	1,157,000		1,157,000	1,009,752	147,248
Capital Improvements:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510					
Capital Improvement Fund	55-511 6,700	3,750		3,750	3,750	
Capital Outlay	55-512					
Debt Service:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	55-520 440,000	115,000		115,000	115,000	XXXXXXXXXX *
Payment of Loan Principal	55-521 10,000					XXXXXXXXXX
Interest on Bonds	55-522 380,080	383,786		383,786	383,097	XXXXXXXXXX *
Interest on Notes	55-523 6,000	4,352		4,352	4,352	XXXXXXXXXX *
Interest on Loans	55-524 11,830					XXXXXXXXXX

DEDICATED GOLF COURSE UTILITY BUDGET - (Continued)

1.1. APPROPRIATIONS FOR GOLF UTILITY

FCOA	Appropriated			Expended 2009		Reserved
	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	
XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Deferred Charges & Statutory Expenditures:						
DEFERRED CHARGES:	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Emergency Authorizations	55-530	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
		XXXXXX				
			XXXXXX			XXXXXX
			XXXXXX			
			XXXXXX			
STATUTORY EXPENDITURES:	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Contribution to:						
Public Employees' Retirement System	55-540					
Social Security System (O.A.S.I.)	55-541	2,200		2,200		2,200
Unemployment Compensation Insurance (N.J.S.A.43:21-3 et. seq.)	55-542					
Judgements	55-531					
Deficit in Operations in Prior Years	55-532		XXXXXX			XXXXXX
Surplus (General Budget)	55-545		XXXXXX			XXXXXX
TOTAL GOLF UTILITY APPROPRIATIONS	55-599	1,978,575	1,694,088	1,694,088	1,528,701	164,698

SHEET 37 IS NOT NEEDED

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	ANTICIPATED		REALIZED IN CASH IN 2009
		2010	2009	
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Trust Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
Payment of Bond Principal	53-920			EXPENDED 2009 PAID OR CHARGED
Payment of Bond Anticipation Notes	53-925			
Total Trust Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S.40A:4-39) "The dedicated revenues anticipated during the year 2010 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat;

~~Construction Code Fees Due Hackensack Meadowland Development Commission;~~ Outside Employment of Off Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement

of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse -

Program Income;

Recycling Program; Planning & Zoning Professional Review & Inspection Zoning Escrow Account; Neighborhood Preservation Program; Tri-Centennial Celebration Special Events Activities; Historic Preservation Donations;

Board of Recreation Commission; Special Law Enforcement Trust fund Disposal of Forfeited Property; Open Space, Recreation, Farmland and Historic Preservation Trust; Municipal Public Defender; Veteran's Memorial Donations;

Marlton Historic Train Station; Affordable Housing Trust; Accumulated Absences; Commodity Resale system; Celebration of Public Events Donations; Township Signs Donations; Recreation Donations

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement.:

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN
CURRENT SURPLUS

CURRENT FUND AND STATE AND FEDERAL FUND BALANCE SHEET - DECEMBER 31, 2009

ASSETS			
Cash & Investments	1110100	7,239,027	
Due From State of N.J. (c. 20, P.L. 1971)	1111000		
Federal & State Grants Receivable	1110200		
Receivables with Offsetting Reserves:	xxxxxxx	xxxxxxx	
Taxes Receivable	1110300	1,660,062	
Tax Title Liens Receivable	1110400	258,050	
Property Acquired by Tax Title Lien Liquidation	1110500	418,407	
Other Receivables	1110600	1,315,220	
Deferred Charges Required to be in 2010 Budget	1110700	132,600	
Deferred Charges Required to be in Budgets Subsequent to 2010	1110800		
Total Assets	1110900	11,023,366	

LIABILITIES, RESERVES AND SURPLUS

* Cash Liabilities	2110100	5,453,758
Reserves for Receivables	2110200	2,737,091
Surplus	2110300	2,832,517
Total Liabilities, Reserves & Surplus		11,023,366

School Tax Levy Unpaid	2220120	15,343,535
Less: School Tax Deferred	2220200	15,343,335
* Balance Included in Above "Cash Liabilities"	2220300	200

(Important: This appendix must be included in advertisement of budget.)

	YEAR 2009	YEAR 2008
Surplus Balance, January 1st	3,160,683	3,433,356
CURRENT REVENUE ON A CASH BASIS:		
Current Taxes		
* (Percentage collected: 2009 98.73%, 2008 98.74%)	134,823,655	131,945,960
Delinquent Taxes	1,504,026	1,087,257
Other Revenues & Additions to Income	10,044,560	14,982,914
Total Funds	149,532,924	151,449,487
EXPENDITURES & TAX REQUIREMENTS:		
Municipal Appropriations	31,195,374	31,043,951
School Taxes (Including Local & Regional)	84,592,173	81,794,305
County Taxes (Including Added Tax Amounts)	22,621,361	22,911,819
Special District Taxes	8,273,778	7,216,691
Other Expenditure & Deductions from Income	17,721	5,322,038
Total Expenditures & Tax Requirements	146,700,407	148,288,804
Less: Expenditures to be Raised by Future Taxes		
Total Adjusted Expenditures & Tax Requirements	146,700,407	148,288,804
Surplus Balance - December 31st	2,832,517	3,160,683

* Nearest even percentage may be used.

Proposed Use of Current Fund Surplus in 2010 Budget

Surplus Balance December 31, 2009	2311500	2,832,517
Current Surplus Anticipated in 2010 Budget	2311600	2,634,945
Surplus Balance Remaining	2311700	197,572

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C.5:30-4. It does not in itself confer any authorization to raise or expend fund. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

_____ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Township Council has reviewed it's capital needs and presents the following Capital Improvement Program.

**CAPITAL BUDGET (Current Year Action)
2010**

Local Unit **TOWNSHIP OF EVESHAM**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2010					6 TO BE FUNDED IN FUTURE YEARS
				5a 2010 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
General Improvements:									
Land Acquisition	2010-1	630,000.00			30,000.00				600,000.00
Streets/Infrastructure Improvement	2010-2	2,225,000.00			94,070.00		250,000.00		1,880,930.00
Facilities Improvements	2010-3	28,000.00			1,340.00				26,660.00
Equipment	2010-4	350,000.00			16,670.00				333,330.00
MIS - Data Processing	2010-5	328,000.00			15,620.00				312,380.00
Total General Improvements		3,561,000.00	-		157,700.00	-	250,000.00		3,153,300.00
Golf Course Utility Improvements:									
Facility Improvements	2010-6	65,000.00			3,110.00				61,890.00
Vehicular Equipment	2010-7	75,000.00			3,580.00				71,420.00
Total Golf Course Improvements		140,000.00	-		6,690.00	-	-		133,310.00
TOTAL - ALL PROJECTS	33-199	3,701,000.00	-		164,390.00	-	250,000.00		3,286,610.00

6 YEAR CAPITAL PROGRAM -2010 - 2015
Anticipated Project Schedule and Funding Requirements

Local Unit TOWNSHIP OF EVESHAM

PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COSTS	4 ESTIMATED COMPLETION TIME	5a 2010	5b 2011	5c 2012	5d 2013	5e 2014	5f 2015
General Improvements:									
Road/Drainage Improvements		7,225,000.00	2015	2,225,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Data Processing Equipment		1,078,000.00	2015	328,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
Facilities Improvements		1,153,000.00	2015	28,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00
Vehicular Equipment		3,100,000.00	2015	350,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00
Land Acquisition		630,000.00	2015	630,000.00					
Capital Equipment		1,000,000.00	2015	-	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
Total General Improvements		14,186,000.00		3,561,000.00	2,125,000.00	2,125,000.00	2,125,000.00	2,125,000.00	2,125,000.00
Golf Course Utility Improvements:									
Grounds Equipment		445,000.00	2015	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
Facility Improvements		150,000.00	2015	65,000.00	-	50,000.00	-	50,000.00	-
Total Golf Course Utility		595,000.00		140,000.00	75,000.00	125,000.00	75,000.00	125,000.00	75,000.00
TOTAL - ALL PROJECTS	33-299	14,781,000.00	2015	3,701,000.00	2,200,000.00	2,250,000.00	2,200,000.00	2,250,000.00	2,200,000.00

6 YEAR CAPITAL PROGRAM -2010 - 2015
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit **TOWNSHIP OF EVESHAM**

1 PROJECT TITLE	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-in- Aid and Other Funds	BONDS AND NOTES						
		3a Current Year 2010	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School			
General Improvements:													
Road/Drainage Improvements	7,225,000.00			344,050.00		250,000.00		6,630,950.00					
Data Processing Equipment	1,078,000.00			51,340.00				1,026,660.00					
Facilities Improvements	1,153,000.00			54,910.00				1,098,090.00					
Vehicular Equipment	3,100,000.00			147,620.00				2,952,380.00					
Land Acquisition	630,000.00			30,000.00				600,000.00					
Capital Equipment	1,000,000.00			47,620.00				952,380.00					
Total General Equipment	14,186,000.00			675,540.00		250,000.00		13,260,460.00					
Golf Course Utility Improvements:													
Grounds Equipment	445,000.00			21,200.00				423,800.00					
Facility Improvements	150,000.00			7,150.00				142,850.00					
Total Golf Course Utility	595,000.00			28,350.00				566,650.00					
TOTAL - ALL PROJECTS	14,781,000.00			703,890.00		250,000.00		13,827,110.00					

SECTION 2 - UPON ADOPTION FOR YEAR 2010
(Only to be included in the Budget as finally adopted)

RESOLUTION NO. 124-2010

Be it resolved by the Township Council of the Township of Evesham, County of Burlington that the budget herein before set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of :

- (a) \$20,176,463 (Item 2 below) for municipal purposes, and
- (b) \$ (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$1,620,035 Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE
(Insert Last Name)

	Ayes	Nays	Abstained	Absent
CROFT				XXXXX
HACKMAN				
HOWARTH		XXXXX		
MCKENNA				XXXXX
BROWN				

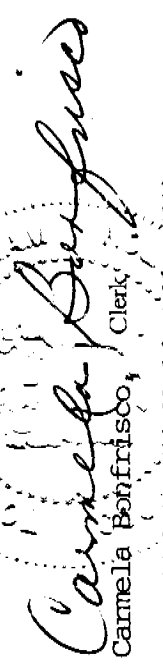
SUMMARY OF REVENUES

1. General Revenues				
Surplus Anticipated			08-100	2,634,945
Miscellaneous Revenues Anticipated			40004-10	8,565,871
Receipts From Delinquent Taxes			15-499	1,600,000
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(A), Sheet 11)			07-190	20,176,463
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:				
Item 6, Sheet 40		07-195		
Item 6(b), Sheet 10 (N.J.S.40A:4-14)		07-191		
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only				
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:				
Item 6(b), Sheet 10 (N.J.S.40A:4-14)			07-191	
Total Revenues				
			40000-10	32,977,279

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:			
Within "CAPS"		*****	*****
(a&b) Operations Including Contingent			22,907,045
(e) Deferred Charges and Statutory Expenditures - Municipal			2,925,750
(g) Cash Deficit			
Excluded From "CAPS"		*****	*****
(a) Operations - Total Operations Excluded from "CAPS"			339,692
(c) Capital Improvements			65,000
(d) Municipal Debt Service			4,944,503
(e) Deferred Charges and Statutory Expenditures - Municipal			132,600
(f) Judgements			
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.40:48-17.1 & 17.3)			
(g) Cash Deficit			
(K) For Local District School Purposes			
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)			1,662,689
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S.40A:4-13)			
Total Appropriations			32,977,279

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 22nd day of June 2010.
 It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2010 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.


 Carmela Bonfrisco, Clerk
 Certified by me this 22nd day of June 2010

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2009	APPROPRIATIONS	FCOA	Appropriated		Expended 2009	
		2010	2009				for 2010	for 2009	Paid or Charged	Reserved
Amount to be Raised by Taxation					Development of Lands for Recreation & Conservation:		xxxxx	xxxxx	xxxxx	xxxxx
County Open Space - Matching Funds	54-190	1,620,035	1,638,912	1,638,912	Salaries & Wages	54-385-1				
Interest Income	41-869	95,204		172,800	Other Expenses	54-385-2				
Green Acres Grant	43-113				Maintenance of Lands for Recreation and Conservation:		xxxxx	xxxxx	xxxxx	xxxxx
Reserve Funds:	41-899				Salaries & Wages	54-375-1	398,500	402,000	393,251	8,749
Proceeds from Land Sales					Other Expenses	54-375-2	317,161	302,516	236,868	65,648
Note Sale Premium	41-897				Historic Preservation:		xxxxx	xxxxx	xxxxx	xxxxx
For Future Use	41-898				Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation	54-915-2				
Total Trust Fund Revenues		1,715,239	1,638,912	1,811,712	Acquisition of Farmland	54-916-2				
Summary of Program										
Year Referendum Passed/Implemented:				1999 & 2000	Down Payments on Improvements	54-902-2				
Rate Assessed:				(date)	Debt Service:		xxxxx	xxxxx	xxxxx	xxxxx
Total Tax Collected to Date				.03/per \$100 Assessed Value 2010	Payment of Bond Principal	54-920-2	118,158	114,387	114,387	xxxxx
Total Expended to Date:				8,632,784	Payment of Bond Anticipation Notes, Capital Notes and Loans	54-925-2	480,920	417,799	417,799	xxxxx
Total Acreage Preserved to Date				9,674,967	Interest on Bonds	54-930-2	38,720	43,295	43,295	xxxxx
Recreation Land Preserved in 2009:				1283	Interest on Notes	54-935-2		32,616	32,616	xxxxx
Farmland Preserved in 2009:				(Acres)	Interest on Loans	54-935-2	361,780	326,299	293,695	32,604
				(Acres)	Reserve for Future Use	54-950-2				
				(Acres)	Total Trust Fund Appropriations	54-499	1,715,239	1,638,912	1,531,911	107,001

**Annual List of Change Orders Approved
Pursuant to N.J.A.C.5:30-11**

Contracting Unit: Township of Evesham

Year Ending: December 31, 2009

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C.5:30-11.1 et. Seq. Please identify each change order by name of the project.

1

2.

3.

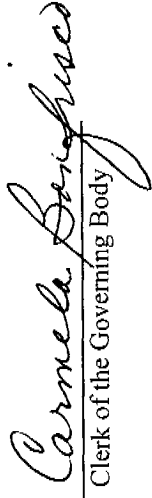
4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice by N.J.A.C.5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

5-18-10

Date


Clerk of the Governing Body